

FACTS & FIGURES 2014



UNIVERSITY OF
TORONTO

Facts and Figures is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

Facts and Figures can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/quickfacts/factsandfigures.htm>

Other official publications of the University can be found on the About U of T website: <http://www.utoronto.ca/about-uoft/measuring-our-performance.htm>

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CONTENTS

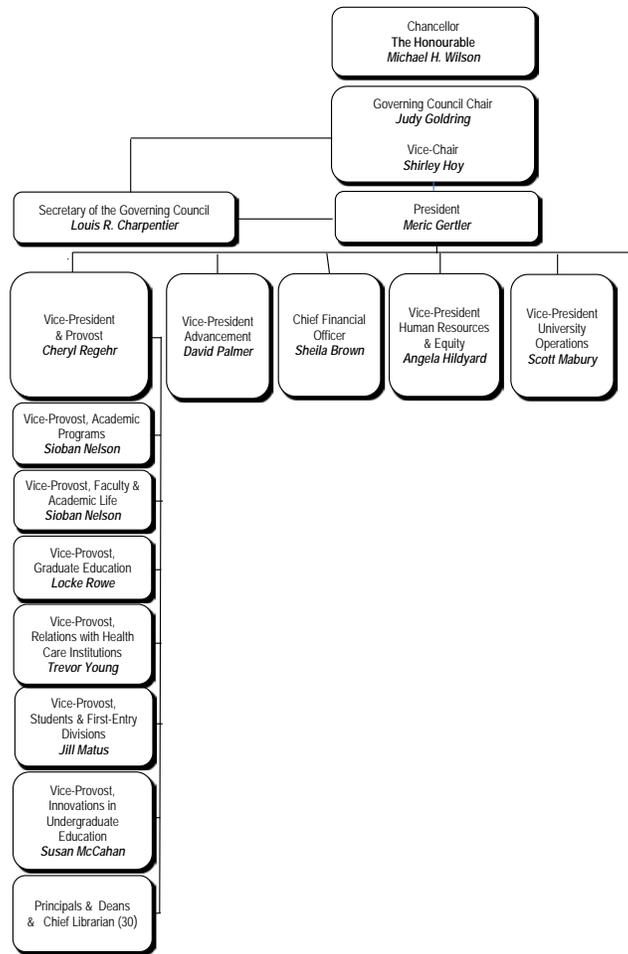
Part A General	3
1. Organization of Senior Administration	
2. Academic Divisions and Units	
3. Degrees, Diplomas and Certificates Offered by Division	
Part B Finances	15
University of Toronto Financial Statements	
1. Statement of Operations	
2. Changes in Surplus/Deficit	
3. Operating Fund Expense Summary	
4. Operating Fund: Academic Expense Summary	
5. Restricted Funds	
University of Toronto Budget Reports	
6. Expense Budget Summary	
7. Academic Costs	
Part C Research	25
1. Research Funds Awarded by Sector	
2. Research Funds Awarded by Administrative Site	
3. Academic Linkages between the University of Toronto and International Institutions	
4. Technology Transfer Activities	
Part D Students	29
1. Enrolment by Campus and Faculty/College	
2. Enrolment by Program Mix	
3. Enrolment by Age and Gender Balance	
4. International Student Enrolment by Geographic Origin	
5. International Student Enrolment by Geographic Origin: Five-Year Trend	
6. Ten-Year Enrolment Trends: All Students	
7. Gender Balance of Graduate and Undergraduate Enrolments by Field of Study	
8. Undergraduate Intake by Faculty	
9. Graduate Intake by Faculty	
10. Total Intake	
11. Degrees Awarded by Field of Study & Gender	
12. Tuition Fee Schedule for Domestic & International Students	
13. Tuition Fee Schedule for Self-Funded Programs	
Part E Graduates	51
1. Graduates by Region	
2. Number of Degree Affiliations by College or Faculty	
3. Total Annual Gifts Received	
4. Percentage of Pledge Dollars by Donor Sector	

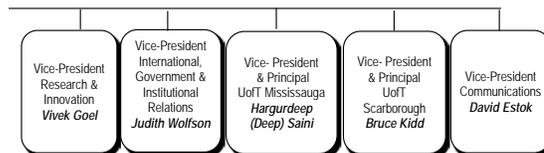
Part F Student Awards	57
1. Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	
2. OSAP and University of Toronto Advanced Planning for Students Program (UTAPS) by Faculty and College	
3. Graduate Student Support by Source	
4. Graduate Student Support by S.G.S. Division	
Part G Faculty and Administrative Staff	65
1. Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	
2. Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	
3. Age Distribution of Tenured/Tenure Stream Faculty	
4. Distribution of Full and Part-Time (>=25%) Academic Staff and Librarians by Rank and Gender	
5. All Active Faculty with Teaching/Research Responsibilities	
6. Distribution of Full and Part-Time Administrative and Union Staff	
7. Gross Operating Fund Full-Time Equivalent Staff	
Part H Library	73
1. Library Collections	
2. Number of Loans	
3. Digital Library E-Resources	
Part I Physical Plant	77
1. Usage of Assignable Space	
2. Number of Buildings and Square Metres	
3. Area of U of T Properties	
4. Number of Parking Spaces	
5. Number of Public Assembly Facilities	
6. Number of University of Toronto Students in Residence	
Part J Computing and Communications	83
1. Number of People with UTMail+, UTORExchange, or UTOReMail	
2. Total Number of Messages Handled by On-Premise Institutional Email Post Office	
3. Number of Web Transactions	
4. (VPN)	
5. Campus Wireless Network	
6. Usage of Electronic Student Services	

Part A General

Organization of Senior Administration	4
Academic Divisions and Units	6
Degrees, Diplomas and Certificates Offered by Division	10

ORGANIZATION OF SENIOR ADMINISTRATION
As of March 1, 2015





ACADEMIC DIVISIONS AND UNITS

2014-15

Faculty of Applied Science and Engineering

Aerospace Studies, Institute for
Chemical Engineering and Applied Chemistry, Department of
Civil Engineering, Department of
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of
Engineering Science, Division of
Materials Science and Engineering, Department of
Mechanical and Industrial Engineering, Department of

John H. Daniels Faculty of Architecture, Landscape, and Design

Faculty of Arts and Science (St. George Campus)

Anthropology, Department of
Art, Department of
Astronomy and Astrophysics, Department of
Astronomy and Astrophysics, Dunlap Institute for
Cell and Systems Biology, Department of
Chemistry, Department of
Cinema Studies Institute
Classics, Department of
Comparative Literature, Centre for
Computer Science, Department of
Criminology and Sociolegal Studies, Centre for
Diaspora and Transnational Studies, Centre for
Drama, Theatre, and Performance Studies, Centre for
Earth Sciences, Department of
East Asian Studies, Department of
Ecology and Evolutionary Biology, Department of
Economics, Department of
English, Department of
Environment, School of
European, Russian and Eurasian Studies, Centre for
French, Department of
Geography, Department of
Germanic Languages and Literatures, Department of
Global Affairs, Munk School of
History, Department of
History and Philosophy of Science and Technology, Institute for the
Industrial Relations and Human Resources, Centre for
Italian Studies, Department of
Linguistics, Department of
Mathematics, Department of
Medieval Studies, Centre for
Near and Middle Eastern Civilizations, Department of
Philosophy, Department of
Physics, Department of
Political Science, Department of
Psychology, Department of
Sexual Diversity Studies, Mark S. Bonham Centre for
Slavic Languages and Literatures, Department of
Sociology, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2014-15

Faculty of Arts and Science (St. George Campus) (continued)

Spanish and Portuguese, Department of
Statistical Sciences, Department of
Study of Religion, Department for the
Theoretical Astrophysics, Canadian Institute for (CITA)
Women and Gender Studies Institute

Faculty of Arts and Science - Colleges (St. George Campus)

Constituent Colleges:

Innis College
New College
University College
Woodsworth College

Federated Colleges:

St. Michael's College
Trinity College
Victoria College

School of Continuing Studies

Faculty of Dentistry

Faculty of Forestry

School of Graduate Studies

Faculty of Information

Faculty of Kinesiology and Physical Education

Faculty of Law

Joseph L. Rotman School of Management

Faculty of Medicine

Anesthesia, Department of
Biochemistry, Department of
Cellular and Biomolecular Research, The Terrence Donnelly Centre for
Family and Community Medicine, Department of
Health Policy, Management and Evaluation, Institute of
Immunology, Department of
Laboratory Medicine and Pathobiology, Department of
Medical Biophysics, Department of
Medical Imaging, Department of
Medical Research, The Banting and Best Department of
Medical Science, Institute of
Medicine, Department of
Molecular Genetics, Department of
Nutritional Sciences, Department of
Obstetrics and Gynaecology, Department of
Occupational Science and Occupational Therapy, Department of
Ophthalmology and Vision Sciences, Department of
Otolaryngology - Head and Neck Surgery, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2014-15

Faculty of Medicine (continued)

Paediatrics, Department of
Pharmacology and Toxicology, Department of
Physical Therapy, Department of
Physiology, Department of
Psychiatry, Department of
Radiation Oncology, Department of
Rehabilitation Sciences, The Graduate Department of
Speech-Language Pathology, Department of
Surgery, Department of

Faculty of Music

Lawrence S. Bloomberg Faculty of Nursing

Ontario Institute for Studies in Education (OISE)

Child Study, Dr. Eric Jackman Institute of
Applied Psychology and Human Development, Department of
Curriculum, Teaching and Learning, Department of
Social Justice Education, Department of
Leadership, Higher and Adult Education, Department of

Leslie L. Dan Faculty of Pharmacy

Dalla Lana School of Public Health

Factor-Inwentash Faculty of Social Work

University of Toronto Mississauga

Anthropology, Department of
Biology, Department of
Chemical and Physical Sciences, Department of
Communication, Culture, Information, and Technology, Institute of
Economics, Department of
English and Drama, Department of
Geography, Department of
Historical Studies, Department of
Language Studies, Department of
Management, Department of
Management and Innovation, Institute for
Mathematical and Computational Sciences, Department of
Philosophy, Department of
Political Science, Department of
Professional Graduate Programs Centre
Psychology, Department of
Sociology, Department of
Visual Studies, Department of

ACADEMIC DIVISIONS AND UNITS (Continued)
2014-15

University of Toronto Scarborough

Arts, Culture, and Media, Department of
Anthropology, Department of
Biological Sciences, Department of
Computer and Mathematical Sciences, Department of
Critical Development Studies, Centre for
English, Department of
French and Linguistics, Centre for
Historical and Cultural Studies, Department of
Human Geography, Department of
Management, Department of
Philosophy, Department of
Physical and Environmental Sciences, Department of
Political Science, Department of
Psychology, Department of
Sociology, Department of

Multi-Divisional Centres and Institutes

Biomaterials and Biomedical Engineering, Institute of
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B
(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has limited faculty appointment rights.)

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

2014-15

Faculty of Applied Science and Engineering:

Undergraduate

Bachelor of Applied Science B.A.Sc.
 Bachelor of Applied Science in Engineering Science B.A.Sc. In Engineering Science

Graduate

Master of Applied Science M.A.Sc.
 Master of Engineering M.Eng.
 Master of Engineering in Cities Engineering and Management M.Eng. C.E.M.
 Master of Engineering in Design and Manufacturing M.Eng.D.M.
 Master of Health Science M.H.Sc.
 Doctor of Philosophy Ph.D.

John H. Daniels Faculty of Architecture, Landscape, and Design:

Undergraduate

Honours Bachelor of Arts B.A., Hons.

Graduate

Master of Architecture M.Arch.
 Master of Landscape Architecture M.L.A.
 Master of Urban Design M.U.D.

Faculty of Arts and Science, St. George Campus:

Undergraduate

Honours Bachelor of Arts B.A., Hons.
 Honours Bachelor of Science B.Sc., Hons.
 Bachelor of Commerce B.Com.

Graduate

Master of Arts M.A.
 Master of Science M.Sc.
 Master of Financial Economics (with Rotman School of Management) M.F.E.
 Master of Global Affairs M.G.A.
 Master of Industrial Relations and Human Resources M.I.R.H.R.
 Master of Mathematical Finance M.M.F.
 Master of Public Policy M.P.P.
 Master of Science in Applied Computing M.Sc.A.C.
 Master of Science in Planning M.Sc.Pl.
 Master of Urban Design Studies M.U.D.S.
 Master of Visual Studies M.V.S.
 Doctor of Philosophy Ph.D.

Faculty of Dentistry:

Undergraduate

Doctor of Dental Surgery D.D.S.

Graduate

M.Sc./Dental Specialty Program M.Sc.
 Doctor of Philosophy Ph.D.

Faculty of Forestry:

Graduate

Master of Forest Conservation M.F.C.
 Master of Science in Forestry M.Sc.F.
 Doctor of Philosophy Ph.D.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2014-15

Faculty of Information:**Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga)

B.A., Hons.

Graduate

Master of Information

M.I.

Master of Museum Studies

M.M.St.

Doctor of Philosophy

Ph.D.

Graduate Diploma of Advanced Study in Information

Studies

G.Dip.I.St

Faculty of Kinesiology and Physical Education:**Undergraduate**

Bachelor of Physical and Health Education

B.P.H.E.

Bachelor of Kinesiology

B.Kin.

Graduate

Master of Science

M.Sc.

Doctor of Philosophy

Ph.D.

Faculty of Law:**Undergraduate**

Juris Doctor

J.D.

Graduate

Global Professional Master of Laws

G.P.L.L.M.

Master of Laws

LL.M.

Master of Studies in Law

M.S.L.

Doctor of Juridical Science

S.J.D.

Joseph L. Rotman School of Management:**Graduate**

Omnium Global Executive Master of Business

E.M.B.A.

Administration

M.B.A.

Master of Business Administration

M.F.

Master of Finance

M.F.E.

Master of Financial Economics (with Arts & Science)

Ph.D.

Doctor of Philosophy

Faculty of Medicine:**Undergraduate**

Doctor of Medicine

M.D.

Bachelor of Science, Medical Radiation Sciences

B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant

B.Sc.P.A.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2014-15

Faculty of Medicine (continued):**Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.BMC
Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Management of Innovation	M.M.I.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

Post Doctoral

Diploma in Clinical Chemistry	D.Cl.Chem.
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Faculty of Music:**Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

Graduate

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

Lawrence S. Bloomberg Faculty of Nursing:**Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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Graduate

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.
Graduate Diploma in Anesthesia Care	G.Dip.NPAC.
Post Masters Nurse Practitioner Diploma	Dip.N.P.

Ontario Institute for Studies in Education (OISE):**Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

Graduate

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

Leslie L. Dan Faculty of Pharmacy:**Undergraduate**

Doctor of Pharmacy	Pharm.D.
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Graduate

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

School of Public Policy and Governance:

Master of Public Policy	M.P.P.
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DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2014-15

Dalla Lana School of Public Health

Master of Public Health	M.P.H.
Master of Science in Community Health	M.Sc.C.H.
Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

Factor-Inwentash Faculty of Social Work:**Graduate**

Master of Social Work	M.S.W.
Doctor of Philosophy	Ph.D.
Diploma in Social Service Administration	D.S.S.A.

University of Toronto Mississauga:**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

Graduate

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

University of Toronto Scarborough:**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons
Certificate in Business	Cert.Bus.

Graduate

Master of Arts	M.A.
Master of Science	M.Sc.
Masters of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

COMBINED DEGREE PROGRAMS:**Undergraduate/Master's Degree Program**

University of Toronto Mississauga

B.A. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management
B.A. Hons., Major in Environmental Management/M.Sc. in Sustainability Management
B.Sc. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management
B.Sc. Hons., Major in Environmental Management/M.Sc. in Sustainability Management
B.A. Hons., Major in Communication, Culture, Information & Technology/M.I.
B.A. Hons., Specialist in Digital Enterprise Management/M.I.
B.A. Hons., Specialist in Interactive Digital Media/M.I.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2014-15

University of Toronto Scarborough

- B.Sc. Hons., Specialist in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Biology/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Chemistry/Chemical Engineering & Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Chemical Engineering & Applied Chemistry, M.Eng.
- B.Sc. Hons., Specialist in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist Co-op in Environmental Physics/Civil Engineering, M.Eng.
- B.Sc. Hons., Specialist in Mental Health Studies/M.S.W.
- B.Sc. Hons., Specialist Co-op in Mental Health Studies/M.S.W.

University of Toronto St. George

- B.Mus. Music, Stream in Music Education/M.T.
- The Jeffrey Skoll Combined B.A.Sc. In Engineering/Management, M.B.A.

Second-Entry Undergraduate/Master's Degree Program

- Pharm.D./Management, M.B.A.
- Law, J.D./Criminology, M.A.
- Law, J.D./Economics, M.A.
- Law, J.D./English, M.A.
- Law, J.D./European & Russian Affairs, M.A.
- Law, J.D./Management, M.B.A.
- Law, J.D./M.G.A.
- Law, J.D./M.I.
- Law, J.D./M.P.P.
- Law, J.D./M.S.W.

Second-Entry Undergraduate/Doctoral Degree Program

- M.D./Ph.D.
- Law, J.D./Economics, Ph.D.
- Law, J.D./Philosophy, Ph.D.
- Law, J.D./Political Science, Ph.D.

Master's/Master's Degree Program

- Health Administration, M.H.Sc./M.N.
- Health Administration, M.H.Sc./M.S.W.
- M.B.A./M.G.A.

CONCURRENT TEACHER EDUCATION PROGRAMS:

- | | |
|--|--------------------|
| Bachelor of Arts and Bachelor of Education | B.A., Hons./B.Ed. |
| Bachelor of Science and Bachelor of Education | B.Sc., Hons./B.Ed. |
| Bachelor of Music and Bachelor of Education | B.Mus./B.Ed. |
| Bachelor of Physical Education & Health and
Bachelor of Education | B.P.H.E./B.Ed. |

Part B

Finances

University of Toronto Financial Statements

Statement of Operations	16
Changes in Surplus/Deficit	18
Operating Fund: Expense Summary	19
Operating Fund: Academic Expense Summary	20
Restricted Funds	21

University of Toronto Budget Reports

Expense Budget Summary	22
Academic Costs	23

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14
STATEMENT OF OPERATIONS
for the year ended April 30, 2014
(with comparative figures for the year ended April 30, 2013)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2014	TOTAL 2013
Revenues						
Student Fees	1,030.0	8.5	0.5		1,039.0	944.7
Government Grants for general operations	706.0				706.0	703.6
Government & other grants & contracts for restricted purposes		0.5	50.6	335.4	386.5	391.5
Sales, services and sundry income	154.9	153.8	1.1		309.8	288.5
Investment income	113.2	0.6	1.9	62.9	178.6	151.3
Donations		0.2	18.8	71.3	90.3	83.7
Total Revenues	2,004.1	163.6	72.9	469.6	2,710.2	2,563.3

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14

STATEMENT OF OPERATIONS (continued)

for the year ended April 30, 2014

(with comparative figures for the year ended April 30, 2013)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2014	TOTAL 2013
Expenses						
Salaries	990.7	6.9		193.1	1,190.7	1,142.1
Employee future benefits	206.2				206.2	216.6
Other employee benefits	103.7	1.9		20.4	126.0	119.9
Materials and supplies	74.6	1.5		130.4	206.5	212.6
Scholarships, fellowships and bursaries	172.9			26.2	199.1	186.3
Amortization of capital assets	10.7	14.4	119.7	1.4	146.2	141.2
Repairs and maintenance	76.4	15.6	1.6	2.4	96.0	88.2
Cost of sales and services		87.7			87.7	87.9
Utilities	46.7	10.2		2.2	59.1	51.9
External contracted services	24.1			24.9	49.0	46.6
Travel and conferences	24.0			19.6	43.6	43.2
Interest on long-term debt	22.3	15.0		1.5	38.8	39.9
Telecommunications	10.7			1.3	12.0	12.3
Other	20.9		3.9	20.2	45.0	36.9
Total Expenses	1,783.9	153.2	125.2	443.6	2,505.9	2,425.6

Note: The University was required to adopt new accounting standards for its 2013 financial statements. Consult the U of T Financial Report 2013 for details.

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14
CHANGES IN SURPLUS/DEFICIT

for the year ended April 30, 2014

(with comparative figures for the year ended April 30, 2013)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2014	TOTAL 2013
Net Income (loss)	220.2	10.4	(52.3)	26.0	204.3	137.7
Net transfers between funds	(94.4)	2.9	80.4	11.1		
Transfer of capital assets funding	(67.2)		67.2			
Change in internally restricted	(61.5)	(4.2)	(35.8)	(1.3)	(102.8)	(60.2)
Change in investments in capital assets		2.4	(63.0)		(60.6)	(48.1)
Transfers of donations to endowments				(12.1)	(12.1)	(9.8)
Transfer to internally restricted endowments				(23.7)	(23.7)	(14.4)
Net change in unrestricted surplus (deficit) for the year	(2.9)	11.5	(3.5)	0.0	5.1	5.2
Unrestricted deficit, beginning of year	(11.6)	(73.2)	(44.9)		(129.7)	(134.9)
Unrestricted surplus (deficit), end of year	(14.5)	(61.7)	(48.4)	0.0	(124.6)	(129.7)

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14

OPERATING FUND: EXPENSE SUMMARY

Expense Summary for the year ended April 30, 2014

(with comparative totals for the year ended April 30, 2013)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	530,654	234,723	168,088	933,465	190,545		1,124,010	(75,630)	1,048,380
Academic Services	13,444	24,030	8,398	45,871	36,033		81,904	(2,763)	79,141
Campus & Student Services		40,934	8,037	48,970	27,464		76,435	(4,893)	71,542
Student Assistance Operation & Maintenance of		3,937	386	4,323	150	172,612	177,085	(678)	176,407
Physical Plant		50,541	11,771	62,313	157,336		219,648	(67,671)	151,977
Administration		116,001	35,042	151,044	62,609		213,653	(35,601)	178,052
Interest								22,272	22,272
Renovations and Alterations					9,165		9,165	(84)	9,081
Amortization								10,705	10,705
Other Expenditures		5,296	87,156	92,452	18,879		111,331	(7,847)	103,484
Sub-Total	544,098	475,462	318,877	1,338,437	502,181	172,612	2,013,230	(162,190)	1,851,040
Eliminations	(19,827)	(9,055)	(8,904)	(37,786)	(124,649)	246	(162,190)		
Total Expenses	524,271	466,407	309,973	1,300,650	377,532	172,858	1,851,040		1,851,040
2012-13 Comparatives	501,455	443,944	279,740	1,225,139	390,703	161,844	1,777,686		
Percentage Change	4.5%	5.1%	10.8%	6.2%	-3.4%	6.8%	4.1%		

*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14
OPERATING FUND: ACADEMIC EXPENSE SUMMARY

For the year ending April 30, 2014

(with comparative totals for the year ended April 30, 2013)

(thousands of dollars)

	NET EXPENSES 2013-14	NET EXPENSES 2012-13
Arts & Science, Colleges & Schools:		
Faculty of Arts & Science	\$255,704	\$250,156
Innis College	2,612	2,339
New College	8,489	7,932
University College	2,817	2,687
Woodsworth College	8,631	8,856
Transitional Year Program	1,275	1,350
Federated Colleges Block Grant	15,384	14,201
University of Toronto Mississauga	78,837	81,113
University of Toronto Scarborough	76,671	74,525
School of Continuing Studies	24,979	21,751
Health Science Faculties/Schools:		
Faculty of Dentistry	38,528	36,814
Faculty of Medicine	167,460	155,834
School of Public Health	10,274	8,788
Faculty of Nursing	12,552	18,097
Faculty of Pharmacy	18,739	17,451
Faculty of Kinesiology & Physical Education	7,184	6,615
Other Professional Faculties:		
Faculty of Applied Science & Engineering	94,030	94,491
Faculty of Architecture, Landscape, and Design	10,877	9,906
Faculty of Forestry	2,599	2,931
Faculty of Information	9,043	8,382
Faculty of Law	22,700	22,630
School of Management	88,356	84,746
Faculty of Music	16,002	14,969
Ontario Institute for Studies in Education (OISE)	58,137	64,195
Faculty of Social Work	8,520	7,950
Other Academic	7,979	63,601
Total Academic Expense	1,048,380	1,082,309

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2013-14

RESTRICTED FUNDS

Endowments and Expendable Funds at Fair Value

for the year ending April 30, 2014 (with comparative figures for the year ended April 30, 2013)

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2014	2013	2014	2013
l'Anson Fund	\$2,769	\$2,514	\$1,026	\$880
Connaught Funds	89,063	80,866	7,648	7,335
Departmental Funds	237,576	207,082	158,479	149,485
Faculty Endowment Funds	580,490	514,370	13,071	12,577
Miscellaneous Funds	33,198	31,497	26,904	21,200
Ontario Student Opportunity Trust Funds Phase 1	313,375	284,426	27,047	24,566
Ontario Student Opportunity Trust Funds Phase 2	37,661	34,190	3,119	2,950
Ontario Trust for Student Support	69,365	62,653	4,081	3,970
Research Funds	127,183	114,363	198,821	187,279
Student Aid Funds	390,141	331,779	39,207	36,634
Total University of Toronto	\$1,880,821	\$1,663,740	\$479,403	\$446,876
Affiliated Universities	603,647	548,569	na	na
Total	\$2,484,468	\$2,212,309	na	na

UNIVERSITY OF TORONTO BUDGET REPORTS
EXPENSE BUDGET SUMMARY

Time Series Comparison of Major Budget Categories, based on net expense budgets

2012-13 to 2014-15

(Millions of dollars)

	PERCENT INCREASE OVER		PERCENT INCREASE OVER		2012-13
	2014-15	PRIOR YEAR	2013-14	PRIOR YEAR	
Academic	1,135.1	8%	1,046.8	6%	984.2
Academic Services	74.6	7%	69.9	2%	68.6
Student Services	5.8	7%	5.4	17%	4.6
Student Assistance	111.9	4%	107.2	-1%	108.3
Facilities & Services	97.1	5%	92.7	13%	82.3
Utilities	56.0	5%	53.1	-2%	54.4
Administration	155.8	-5%	164.1	12%	146.4
General University Expense	129.0	7%	120.4	1%	118.8
Municipal Taxes	5.6	2%	5.5	3%	5.3
Total Expense Budget Summary	1,770.8	6%	1,665.0	6%	1,572.8
Administrative Costs as % of Total Costs	9%		10%		9%
Facilities & Services Costs as % of Total Costs	5%		6%		5%
General University Costs as % of Total Costs	7%		7%		8%

UNIVERSITY OF TORONTO BUDGET REPORTS

ACADEMIC COSTS

Time Series Comparison of Major Academic Costs, based on Net Expense Budgets

2012-13 to 2014-15

(Millions of dollars)

	PERCENT INCREASE OVER PRIOR YEAR			PERCENT INCREASE OVER PRIOR YEAR			PERCENT OF BUDGET	
	2014-15	PERCENT OF BUDGET	2013-14	PERCENT OF BUDGET	2012-13	PERCENT OF BUDGET		
Gross Expense Budget	1,514.6		1,409.9		1,332.4			
Recoveries	(209.8)		(200.1)		(196.1)			
Divisional Income	(169.8)		(163.0)		(152.2)			
Net Expense Budget	1,135.1	8%	1,046.8		984.2	6%		
Arts & Science, Colleges & Schools	560.8	49%	498.9	48%	475.8	48%		
Health Sciences	182.4	16%	175.4	17%	163.5	17%		
Other Professional Faculties	299.2	26%	274.6	26%	249.1	25%		
Other Academic Costs	92.7	8%	97.8	9%	95.7	10%		
Net Expense Budget	1,135.1	100%	1,046.8	100%	984.2	100%		
Instructional Salaries	633.6	42%	601.9	43%	590.2	44%		
Other Salaries & Wages	230.0	15%	213.8	15%	198.1	15%		
Benefits	195.9	13%	180.6	13%	171.1	13%		
Supplies & Services	393.7	26%	354.6	25%	310.4	23%		
Student Awards	61.4	4%	59.1	4%	62.5	5%		
Gross Expense Budget	1,514.6	100%	1,409.9	100%	1,332.4	100%		

Part C Research

Research Funds Awarded by Sector	26
Research Funds Awarded by Administrative Site	26
Academic Linkages between the University of Toronto and International Institutions	27
Technology Transfer Activities	28

RESEARCH FUNDS AWARDED BY SECTOR

(thousands of dollars)

	2010-11	2011-12	2012-13
Federal Granting Agencies	\$346,420	\$342,558	\$347,922
Other Federal	157,280	171,765	163,897
Government of Ontario	185,580	239,781	157,607
Other Government	2,085	2,199	1,023
Industry	75,965	79,979	87,701
International	31,190	28,705	27,830
Not-for-Profit	209,806	211,529	343,179
Inter-institutional Collaboration	73,601	116,373	125,942
Grand Total	\$1,081,927	\$1,192,890	\$1,255,100

Note: For the University of Toronto and partner hospitals. All indirect costs are included

RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE

(thousands of dollars)

	2010-11	2011-12	2012-13
University of Toronto	\$431,578	\$410,960	\$389,736
Partner Hospitals	650,350	781,930	865,364
Grand Total	\$1,081,928	\$1,192,890	\$1,255,100

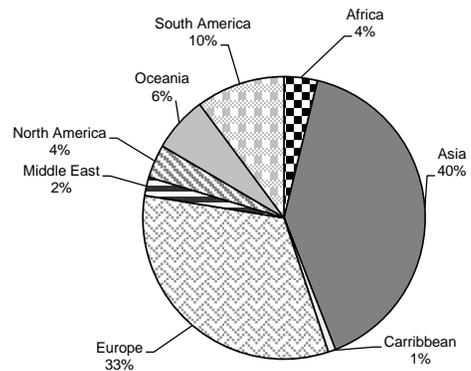
Note: All indirect costs are included.

Funding for Canada Research Chairs and Federal Indirect Costs subgranted from the University to partner hospitals counted with partner hospitals.

ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS

December 2014

REGION	NUMBER OF MOU'S*
Africa	9
Asia	95
Carribbean	2
Europe	77
Middle East	5
North America	9
Oceania	15
South America	24
Total	236



*Memoranda of Understanding (MOU's) are formal arrangements between institutions which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.

TECHNOLOGY TRANSFER ACTIVITIES

DISCLOSURE ACTIVITY

	2010-11	2011-12	2012-13
Number of UofT Inventions* Disclosed	352	336	375

COMMERCIALIZATION ACTIVITY

	2010-11	2011-12	2012-13
Number of New License Agreements Signed	81	87	86
Gross Invention Revenue**	\$8,755,476	\$11,889,174	\$9,239,849
New Start-up Companies	24	19	16

* Includes copyright disclosures.

** Includes revenue paid to Inventors and other institutions

Where available, all figures include affiliated hospitals.

Part D Students

Enrolment by Campus and Faculty/College	30
Enrolment by Program Mix	32
Enrolment by Age and Gender Balance	33
International Student Enrolment by Geographic Origin	34
International Student Enrolment by Geographic Origin: Five-Year Trend	36
Ten-Year Enrolment Trends: All Students	39
Gender Balance of Graduate and Undergraduate Enrolments by Field of Study	40
Undergraduate Intake by Faculty	41
Graduate Intake by Faculty	42
Total Intake	43
Degrees Awarded by Field of Study and Gender	44
Tuition Fee Schedule for Domestic and International Students	45
Tuition Fee Schedule for Self-Funded Programs	50

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE

November 1, 2014

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George Campus											
Applied Science & Engineering	4,919	966	26%	2,025	188	27%	8,098	26%	5,169	2,082	7,251
Architecture, Landscape & Design	601	22	62%	391	3	54%	1,017	59%	559	392	951
Arts & Science	23,862	2,558	59%	3,801	100	49%	30,321	59%	22,608	3,835	26,442
Innis	1,798	131	57%	0	0	---	1,929	57%	1,713	0	1,713
New	4,268	513	55%	0	0	---	4,781	55%	4,025	0	4,025
St. Michael's	4,440	319	56%	0	0	---	4,759	56%	4,139	0	4,139
Trinity	1,669	85	63%	0	0	---	1,754	63%	1,603	0	1,603
University	4,072	314	60%	0	0	---	4,386	60%	3,855	0	3,855
Victoria	3,064	214	69%	0	0	---	3,278	69%	2,917	0	2,917
Woodsworth	4,551	982	58%	0	0	---	5,533	58%	4,356	0	4,356
Dentistry	398	0	53%	119	1	51%	518	53%	398	119	517
Forestry	0	0	---	101	1	56%	102	56%	0	101	101
Information	0	0	---	455	116	72%	571	72%	0	490	490
Kinesiology & Physical Ed.	960	41	59%	92	3	58%	1,096	59%	879	93	972
Law	583	55	51%	144	6	52%	788	51%	627	146	773
Management	0	0	---	1,339	10	31%	1,349	31%	0	1,348	1,348
Medicine	4,295	7	49%	2,158	13	63%	6,473	54%	4,325	2,165	6,489
Music	576	17	53%	243	2	44%	838	50%	582	244	825
Nursing	356	0	86%	312	39	92%	707	89%	355	324	679

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

November 1, 2014

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George (continued)											
OISE/UT	1,077	14	71%	1,692	759	78%	3,542	75%	897	1,920	2,816
Pharmacy	1,017	5	60%	133	11	63%	1,166	60%	950	136	1,086
Public Health	0	0	---	695	151	73%	846	73%	0	742	742
Social Work	0	0	---	440	43	86%	483	86%	0	454	454
Transitional Year Program	61	199	63%	0	0	---	260	63%	105	0	105
Woodsworth Certificates/Diplomas	42	69	75%	0	0	---	111	75%	75	0	75
Total St. George	38,747	3,953	54%	14,140	1,446	55%	58,286	54%	37,527	14,591	52,118
U of T Mississauga											
Applied Science & Engineering	0	0	---	1	0	---	1	100		1	1
Arts & Science	11,942	997	58%	224	0	57%	13,163	58%	10,729	224	10,953
Medicine	213	0	49%	1	0	0%	214	49%	213	1	214
Prof. Grad. Prog. Centre	0	0	---	340	8	60%	348	60%	0	342	342
Public Health					1	100%	1	100%		0.3	0.3
Total U of T Mississauga	12,155	997	58%	566	9	59%	13,727	58%	10,942	569	11,511
U of T Scarborough											
Arts & Science	11,131	1,131	58%	126	0	53%	12,388	58%	10,088	126	10,214
Medicine				1		100%	1	100%		1	1
Graduate, all other faculties	0	0	---	135	19	56%	154	56%	0	141	141
Total U of T Scarborough	11,131	1,131	58%	262	19	55%	12,543	58%	10,088	268	10,356
Grand Total	62,033	6,081	55%	14,968	1,474	55%	84,556	55%	58,557	15,427	73,984

Note: Excludes 660 FTE students in the Toronto School of Theology.

ENROLMENT BY PROGRAM MIX AND DEGREE TYPE*November 1, 2014*

	HEADCOUNT	FTE
Undergraduate First Entry		
Undergraduate Degree	57,294	49,067
Undergraduate Certificates	20	19
Undergraduate Special Students	2,067	1,125
Total Undergraduate First entry	59,381	50,211
Undergraduate Professional		
Undergraduate Degree	5,368	5,032
Dental, Medical & Pharmacy Residents	3,193	3,193
Undergraduate Certificates	146	99
Undergraduate Special Students	29	25
Total Undergraduate Professional	8,736	8,349
Graduate Doctoral Stream		
Doctoral	6,131	6,040
Masters	2,888	2,773
Graduate Special Students	31	28
Total Graduate Doctoral Stream	9,050	8,841
Graduate Professional and Diploma		
Masters	7,265	6,515
Graduate Diplomas	63	22
Graduate Special Students	61	46
Total Graduate Professional & Diploma	7,389	6,583
Total	84,556	73,984

Note: Excludes 660 FTE students in the Toronto School of Theology.

ENROLMENT BY AGE AND GENDER BALANCE

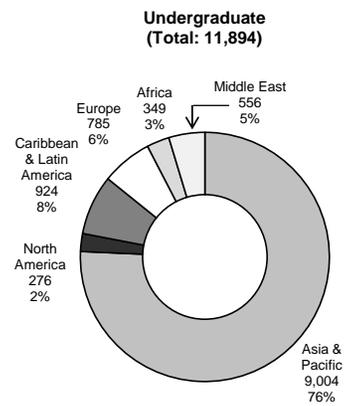
November 1, 2004 vs. November 1, 2014

	2004			2014			
	Male	Female	Total	Male	Female	Undisclosed	Total
Full-Time Undergraduate							
Number	21,381	28,204	49,585	27,361	34,663	9	62,033
Percent	43.1%	56.9%	100.0%	44.1%	55.9%	0.0%	100.0%
Median Age	21.2	21.1	21.2	20.8	20.6	23.4	20.7
Full-Time Graduate							
Number	4,479	5,325	9,804	6,863	8,095	10	14,968
Percent	46.2%	53.8%	100.0%	45.9%	54.1%	0.1%	100.0%
Median Age	28.3	28.0	28.2	27.5	26.7	25.5	27.1
Part-Time Undergraduate							
Number	2,602	3,437	6,039	3,053	3,021	7	6,081
Percent	36.3%	63.7%	100.0%	50.2%	49.7%	0.1%	100.0%
Median Age	24.6	25.8	25.1	22.3	22.8	20.9	22.6
Part-Time Graduate							
Number	905	1,359	2,264	484	989	1	1,474
Percent	36.1%	63.9%	100.0%	32.8%	67.1%	0.1%	100.0%
Median Age	33.7	34.7	34.3	32.4	34.4	28.6	33.5

Note: Excludes Toronto School of Theology

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN

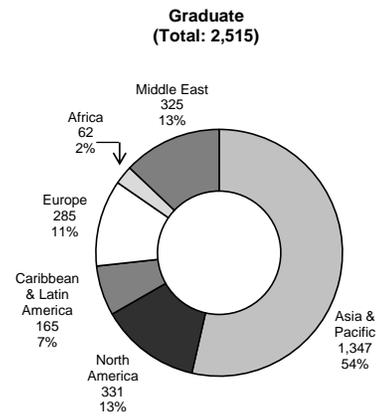
November 1, 2014



Top 15 Countries		
Country/Region	Count	% of Undergraduate
China (People's Republic)	6522	54.8%
Brazil	566	4.8%
Korea (South)	544	4.6%
India	412	3.5%
Hong Kong	297	2.5%
U.S.A.	276	2.3%
Saudi Arabia	182	1.5%
Malaysia	181	1.5%
United Kingdom	168	1.4%
Japan	164	1.4%
Taiwan	158	1.3%
Nigeria	157	1.3%
Pakistan	144	1.2%
Russian Federation	117	1.0%
Bangladesh	110	0.9%

Note: Excludes TST and TST Conjoint programs.

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN (continued)
 November 1, 2014



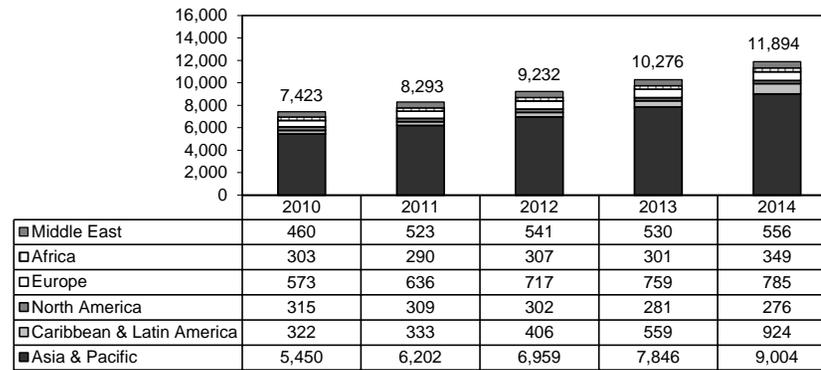
Top 15 Countries		
Country/Region	Count	% of Graduate
China (People's Republic)	806	32.0%
United States	331	13.2%
India	303	12.0%
Iran	150	6.0%
Germany	49	1.9%
Saudi Arabia	47	1.9%
Egypt	44	1.7%
Mexico	39	1.6%
Korea (South)	38	1.5%
United Kingdom	36	1.4%
Israel	31	1.2%
Brazil	29	1.2%
Japan	29	1.2%
Italy	28	1.1%
Nigeria	26	1.0%

Note: Excludes TST and TST Conjoint programs.

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND

November 1, 2010 to November 1, 2014

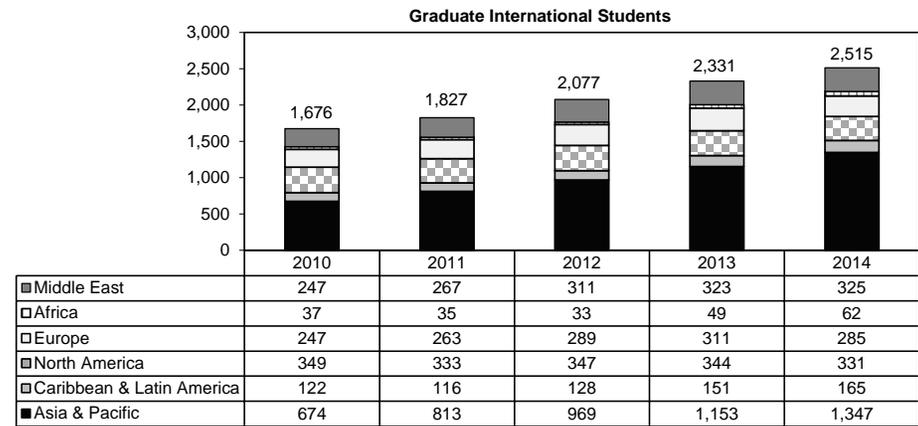
Undergraduate International Students



Notes:

1. In Fall 2010, the largest percentage of undergraduate international students were from China including Hong Kong (44.2%) followed by South Korea (9.4%).
2. In Fall 2014, the largest percentage of undergraduate international students were from China excluding Hong Kong (54.8%) followed by Brazil (4.8%).
3. Excludes TST and TST Conjoint programs.

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
 November 1, 2010 to November 1, 2014

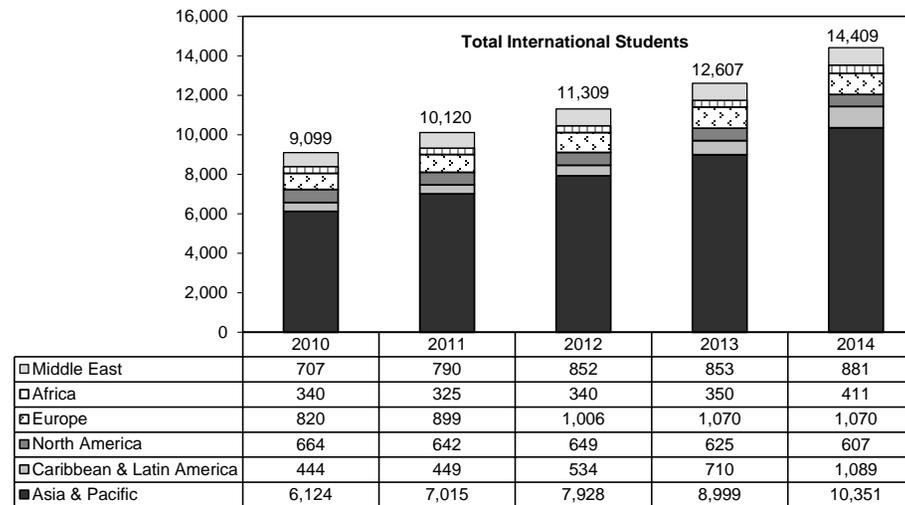


Notes:

1. In Fall 2010, the largest percentage of graduate international students were from USA (20.8%) followed by China including Hong Kong (19.3%).
2. In Fall 2014, the largest percentage of graduate international students were from the China (32%) excluding Hong Kong followed by USA (13.2%).
3. Excludes TST and TST Conjoint programs.

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)

November 1, 2010 to November 1, 2014



Note: Includes both degree seeking and non-degree seeking students and excludes TST and TST conjoint programs.

TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS

November 1, 2005 - November 1, 2014

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2005	58,182	56.5%	11,961	55.8%	4,982	49.1%	1,659	42.4%
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%
2014	68,114	55.3%	16,442	55.2%	11,894	50.7%	2,515	43.3%

* Total students include domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology and TST Conjoint programs.
2. Excludes students enrolled in OISE Additional Qualification courses.

GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY

November 1, 2014

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,611	60%	622	53%
Education & Physical Education	2,320	66%	2,546	77%
Engineering & Applied Sciences	6,114	27%	2,634	31%
Fine & Applied Arts	1,692	66%	377	54%
General Arts and Science	12,525	58%	0	--
Health Professions	7,988	55%	3,117	68%
Humanities and Related	7,233	63%	1,686	60%
Math & Physical Sciences	6,800	41%	1,008	27%
Social Sciences and Related	18,831	62%	4,452	53%
Total	68,114	55%	16,442	55%

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

UNDERGRADUATE INTAKE BY FACULTY

November 1, 2014

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Applied Science & Engineering	608	79	141	543	1,371	44.3%	5.8%	10.3%	39.6%	100%
Architecture, Landscape & Design	97	18	27	64	206	47.1%	8.7%	13.1%	31.1%	100%
Arts & Science										
St George	3,185	605	521	2,021	6,332	50.3%	9.6%	8.2%	31.9%	100%
Mississauga	2,302	226	119	795	3,442	66.9%	6.6%	3.5%	23.1%	100%
Scarborough	2,305	142	81	702	3,230	71.4%	4.4%	2.5%	21.7%	100%
Total Arts & Science	7,792	973	721	3,518	13,004	59.9%	7.5%	5.5%	27.1%	100%
Dentistry	37	24	11	1	73	50.7%	32.9%	15.1%	1.4%	100%
Kinesiology & Physical Education	182	35	5	10	232	78.4%	15.1%	2.2%	4.3%	100%
Law	80	32	42	16	170	47.1%	18.8%	24.7%	9.4%	100%
Medicine	143	99	36	2	280	51.1%	35.4%	12.9%	0.7%	100%
Music	98	34	30	7	169	58.0%	20.1%	17.8%	4.1%	100%
Nursing	60	49	9	2	120	50.0%	40.8%	7.5%	1.7%	100%
OISE/UT	363	76	16	5	460	78.9%	16.5%	3.5%	1.1%	100%
Pharmacy	73	55	19	3	150	48.7%	36.7%	12.7%	2.0%	100%
Total Undergraduate	9,533	1,474	1,057	4,171	16,235	58.7%	9.1%	6.5%	25.7%	100%

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.
3. Other countries includes all international students plus domestic students living abroad.

GRADUATE INTAKE BY FACULTY

November 1, 2014

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Applied Science & Engineering	303	79	85	234	701	43.2%	11.3%	12.1%	33.4%	100%
Architecture, Landscape & Design	49	13	24	26	112	43.8%	11.6%	21.4%	23.2%	100%
Arts & Science excl. UTM & UTSC	653	226	316	289	1,484	44.0%	15.2%	21.3%	19.5%	100%
UTM Graduate Programs	44	10	9	40	103	42.7%	9.7%	8.7%	38.8%	100%
UTSC Graduate Programs	65	10	16	12	103	63.1%	9.7%	15.5%	11.7%	100%
Dentistry	7	2	2	6	17	41.2%	11.8%	11.8%	35.3%	100%
Forestry	21	7	1	7	36	58.3%	19.4%	2.8%	19.4%	100%
Information	135	60	39	27	261	51.7%	23.0%	14.9%	10.3%	100%
Kinesiology & Physical Education	23	6	2	2	33	69.7%	18.2%	6.1%	6.1%	100%
Law	55	8	16	27	106	51.9%	7.5%	15.1%	25.5%	100%
Management	326	32	52	176	586	55.6%	5.5%	8.9%	30.0%	100%
Medicine	408	128	72	35	643	63.5%	19.9%	11.2%	5.4%	100%
Music	39	18	27	11	95	41.1%	18.9%	28.4%	11.6%	100%
Nursing	98	48	27	2	175	56.0%	27.4%	15.4%	1.1%	100%
OISE/UT	627	131	61	81	900	69.7%	14.6%	6.8%	9.0%	100%
Pharmacy	27	6	2	2	37	73.0%	16.2%	5.4%	5.4%	100%
Public Health	211	65	33	17	326	64.7%	19.9%	10.1%	5.2%	100%
Social Work	153	63	23	4	243	63.0%	25.9%	9.5%	1.6%	100%
Total Graduate	3,244	912	807	998	5,961	54.4%	15.3%	13.5%	16.7%	100%

Notes:

1. Includes diplomas in Medicine and Musical Education.
2. Excludes Summer and Winter new intake so programs that start expecially in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

TOTAL INTAKE*November 1, 2014*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Total Undergraduate	9,533	1,474	1,057	4,171	16,235	58.7%	9.1%	6.5%	25.7%	100%
Total Graduate	3,244	912	807	998	5,961	54.4%	15.3%	13.5%	16.7%	100%
Undergraduate & Graduate	12,777	2,386	1,864	5,169	22,196	57.6%	10.7%	8.4%	23.3%	100%

Notes:

1. Includes diplomas in Medicine and Musical Education.
2. Excludes Summer and Winter new intake so programs that start expecially in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)

Calendar Year 2013

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,078	61%	95	57%	53	53%	1,226	60%
Education & Physical Education	1,131	67%	593	80%	110	77%	1,834	72%
Engineering & Physical Sciences	997	23%	599	32%	113	22%	1,709	26%
Fine & Applied Arts	375	73%	88	68%	33	73%	496	72%
General Arts & Science	537	61%	0	---	0	---	537	61%
Health Professions	1,144	63%	740	75%	219	56%	2,103	67%
Humanities	1,721	64%	426	67%	102	57%	2,249	64%
Mathematics & Physical Sciences	665	35%	180	32%	127	32%	972	34%
Social Sciences	4,337	62%	1,470	57%	113	60%	5,920	61%
Total	11,985	58%	4,191	60%	870	52%	17,046	58%

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS*
2014 Entering Cohort
2014-15

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
APPLIED SCIENCE & ENGINEERING		
Bachelors (B.A.Sc.)	\$12,980	\$39,580
Master of Engineering (M.Eng.)	\$12,250	\$39,580
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$11,360	\$33,720
ARCHITECTURE, LANDSCAPE, AND DESIGN		
Bachelors (H.B.A.) - Specialist in Architecture, entering 2014	\$6,040	\$35,280
Master of Architecture (M. Arch.)	\$10,440	\$36,140
Master of Landscape Architecture (M.L.A.)	\$10,440	\$36,140
Master of Urban Design (M.U.D.)	\$10,440	\$36,140
ARTS & SCIENCE incl. UTM and UTSC		
Bachelors (B.A./B.Sc.)	\$6,040	\$35,280
**Bachelors - Bioinformatics	\$6,040	\$35,280
**Bachelors - Computer Science	\$6,040	\$35,280
**Bachelors - Communication Culture & Information Technology	\$6,040	\$35,280
**Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$6,040	\$35,280
**Bachelors - Management UTM	\$6,040	\$35,280
**Bachelors - UTSC - Joint Programs with Centennial College	\$6,040	\$35,280
Woodsworth Certificates	\$6,040	\$35,280
ARTS & SCIENCE St. GEORGE PROFESSIONAL MASTERS		
Master of Financial Economics (M.F.E.)	\$27,920	\$39,090
Master of Global Affairs (M.G.A)	\$19,280	\$31,250

* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

** For Arts and Science students in programs with higher fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2014 Entering Cohort
2014-15

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
ARTS & SCIENCE St. GEORGE PROFESSIONAL MASTERS (continued)		
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$9,770	\$28,790
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$14,650	\$42,750
Master of Public Policy (M.P.P.)	\$16,190	\$32,520
Master of Science in Applied Computing (M.Sc.A.C.)	\$10,280	\$22,750
Master of Science in Planning (M.Sc.Pl.)	\$9,240	\$25,690
Master of Urban Design Studies (M.U.D.S.)	\$9,240	\$25,690
Master of Visual Studies (M.V.S.)	\$7,740	\$26,910
UTM PROFESSIONAL MASTERS		
Diploma in Investigative and Forensic Accounting (D.I.F.A.)	\$14,410	\$17,900
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$10,940	\$28,650
Master of Biotechnology (M.Biotech.)	\$16,230	\$33,040
Master of Management of Innovation (M.M.I.)	\$28,260	\$41,870
Master of Management & Professional Accounting (M.M.P.A.)	\$31,090	\$43,770
UTSC PROFESSIONAL MASTERS		
Masters in Environmental Science (M.Env.Sc.)	\$11,260	\$35,280
DENTISTRY		
Doctor of Dental Surgery (D.D.S.)	\$33,910	\$65,590
Master of Science with Speciality Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$2,490	n/a
Oral Pathology; Oral Medicine	\$3,160	n/a
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$10,530	\$23,370
Oral and Maxillofacial Surgery; Oral Pathology and Oral Medicine	\$27,560	\$54,070

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2014 Entering Cohort
2014-15

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
DENTISTRY (continued)		
Other	\$25,440	\$50,220
PhD with Specialty Training		
MOH Funded	\$4,601	n/a
Dental Public Health	\$8,456	\$20,170
Other non-MOH funded	\$15,402	\$33,990
FORESTRY		
Master of Forest Conservation (M.F.C.)	\$9,070	\$27,419
INFORMATION		
Bachelors - Interactive Digital Media (with UTM)	\$6,040	\$35,280
Master of Information (M.I.)	\$9,510	\$28,790
Master of Museum Studies (M.M.St.)	\$9,580	\$27,150
Diploma of Advanced Study in Information Studies	\$9,510	\$28,790
KINESIOLOGY AND PHYSICAL EDUCATION		
Bachelor of Physical Education & Health (B.P.E.H.)	\$6,040	\$28,110
LAW		
Global Professional Master of Law (G.P.L.L.M.)	\$30,710	\$46,200
Juris Doctor (J.D.)	\$30,230	\$40,530
Master of Laws (L.L.M.)	\$8,510	\$30,160
Masters in Studies in Law (M.S.L.)	\$8,510	\$20,410
Doctor of Juridical Science (S.J.D.)	\$7,115	\$18,620
MANAGEMENT		
Master of Business Administration, 2 Year Program (M.B.A.)	\$44,834	\$51,293
Master of Business Administration, 3 Year Program (M.B.A.)	\$30,487	\$34,879
Master of Finance (M.F.)	\$42,293	\$50,170

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2014 Entering Cohort
2014-15

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
MEDICINE		
Doctor of Medicine (M.D.)	\$21,130	\$62,920
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$11,320	n/a
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$6,820	\$26,520
Health Science Graduate Diplomas	\$9,670	\$23,370
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.)	\$9,670	\$25,690
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$9,670	\$25,690
Master of Health Informatics (M.H.I.)	\$9,670	\$25,690
Master of Science in Community Health (M.Sc.CH.)	\$9,580	\$25,690
Combined MD/PhD	\$14,120	\$40,770
MUSIC		
Undergraduate (Mus.Bac.)	\$6,040	\$28,110
Operatic Performance Diploma (Dip.Op.Perf.)	\$8,540	\$28,110
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$8,540	\$28,110
Master of Music in Performance (Mus.M. (Performance))	\$9,480	\$25,690
Master of Music in Composition (Mus.M. (Composition))	\$9,480	\$25,690
Doctor of Musical Arts (Performance) & (Composition) D.M.A.	\$9,180	\$18,620
NURSING		
Bachelor of Science in Nursing (B.Sc.N)	\$8,100	\$35,280
Concurrent Diploma in Anaesthesia/MN	\$11,160	\$35,280
Diploma in Anaesthesia	\$16,040	\$27,820
Master of Nursing (M.N.)	\$11,160	\$35,280
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$7,860	\$14,030

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2014 Entering Cohort
2014-15

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
OISE/UT		
Bachelor of Education (B.Ed.); Technical & Vocational Diplomas or Certificates	\$6,700	\$35,280
Concurrent Teacher Education Program (CTEP)	\$6,300	\$33,680
Master of Teaching in Elementary and Secondary Education (M.T.)	\$9,580	\$28,150
M.A. in Child Study	\$9,580	\$28,150
Master of Education (M.Ed.)	\$9,580	\$28,150
Doctor of Education (Ed.D.)	\$8,375	\$27,240
PHARMACY		
Doctor of Pharmacy (Pharm.D.)	\$16,530	\$31,890
Post-baccalaureate Doctor of Pharmacy Full-time Program (Pharm.D.)	\$40,250	\$40,250
Post-baccalaureate Doctor of Pharmacy Part-time Program (Pharm.D.) - Course Fee	\$3,556	\$3,556
Combined Bachelor/Pharm.D.	\$40,250	\$40,250
S.G.S. (annual fee)		
Doctoral Stream	\$7,115	\$18,620
SOCIAL WORK		
Master of Social Work (M.S.W.)	\$8,720	\$25,690
Diploma in Social Service Administration (D.S.S.A.)	\$7,740	\$19,480
TRANSITIONAL YEAR PROGRAM		
Regular	\$5,130	n/a
Extended	\$2,560	n/a

TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS*
2014-15

	2014
	ENTERING
	COHORT
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$43,000
International Dentist Advanced Placement Program	\$41,813
Executive Masters of Business Administration	\$106,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$96,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$12,419
OISE/UT- Laboratory School - Full Day Program	\$19,363
OISE/UT- Laboratory School - Bloorview MacMillan	\$14,924

* This is not the official list of fees.
 Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

Part E Graduates

Graduates by Region	52
Number of Degree Affiliations by College or Faculty	53
Total Annual Gifts Received	54
Percentage of Pledge Dollars by Donor Sector	55

GRADUATES BY REGION

As of Fall 2014

	NUMBER OF LIVING	PERCENTAGE OF LIVING
Canada		
Ontario		
Metro Toronto	243,360	45.26%
Central Ontario	153,405	28.53%
South-western Ontario	24,858	4.62%
Eastern Ontario	23,229	4.32%
Northern Ontario	8,011	1.49%
Subtotal Ontario	452,863	84.22%
Rest of Canada		
British Columbia	13,454	2.50%
Alberta	7,745	1.44%
Quebec	5,975	1.11%
Nova Scotia	2,762	0.51%
Manitoba	2,158	0.40%
Saskatchewan	1,617	0.30%
Newfoundland	1,200	0.22%
New Brunswick	1,153	0.21%
Prince Edward Island	348	0.06%
Northwest Territories	179	0.03%
Yukon Territory	130	0.02%
Nunavut	36	0.01%
Unknown within Canada	744	0.14%
Canada Total	490,364	91.19%
United States	24,055	4.47%
Other Countries	23,309	4.33%
International Total	47,364	8.81%
Grand Total	537,728	100.00%

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 628,015 as of Fall 2014.
2. Regional Breakdown is based on data as of November 18, 2014

**NUMBER OF DEGREE AFFILIATIONS
BY COLLEGE OR FACULTY**
As of Fall 2014

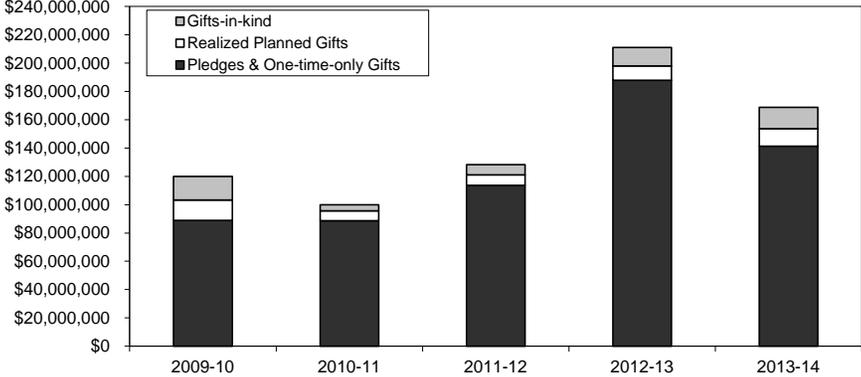
	NUMBER OF DEGREE AFFILIATIONS
Arts & Science Programs	
Constituent Colleges:	
Innis College	10,105
New College	24,108
University College	52,571
Woodsworth College	24,552
Federated Colleges:	
St. Michael's College	36,351
Trinity College	21,095
Victoria College	44,696
University of Toronto Mississauga	45,957
University of Toronto Scarborough	44,064
Other Faculties	
Applied Science & Engineering	56,166
Architecture, Landscape & Design	4,291
Dentistry	11,708
Forestry	3,005
Graduate Studies/ Graduate Institutes & Centres	133,324
Information	7,521
Kinesiology & Physical Education	5,943
Joseph L. Rotman School of Management	13,884
Law	9,918
Medicine, Doctor of	16,389
Other Medicine	20,794
Music	6,203
Nursing	12,249
OISE/UT:	
Undergraduate	56,658
Graduate	27,221
Institute of Child Study	2,563
Pharmacy	12,554
Physical & Occupational Therapy	7,931
Social Work	9,319
Woodsworth Certificate & Diploma	7,486

Notes:

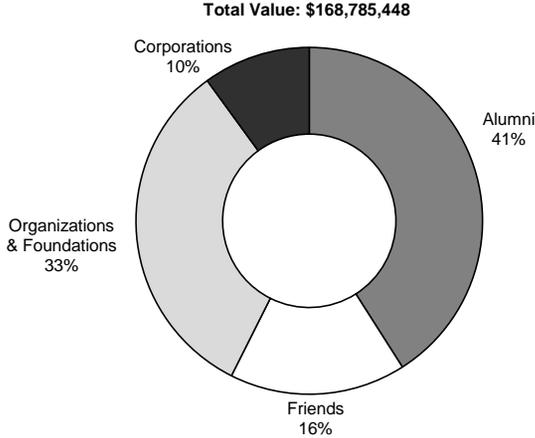
1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.

TOTAL ANNUAL GIFTS RECEIVED

2009-10 to 2013-14



PERCENTAGE OF PLEDGE DOLLARS BY DONOR SECTOR
2013-14



Part F Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	58
OSAP and University of Toronto Advanced Planning for Students Program (UTAPS) by Faculty and College	60
Graduate Student Support by Source	64
Graduate Student Support by School of Graduate Studies Division	64

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
BY FACULTY AND COLLEGE
2013-14**

First Entry Undergraduate

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	687	\$2,220,827	268	\$646,317	1965	\$9,995,738
Architecture, Landscape, and Design	14	\$38,500	8	\$9,337	21	\$32,970
Arts and Science, St. George	1,541	\$4,245,481	3,182	\$3,942,216	5,538	\$13,197,910
<i>Innis College</i>	85	\$269,740	203	\$232,683	316	\$785,739
<i>New College</i>	165	\$474,871	307	\$335,107	767	\$2,024,510
<i>St. Michael's College</i>	114	\$307,330	338	\$558,789	571	\$1,394,614
<i>Trinity College</i>	350	\$993,693	547	\$683,937	268	\$721,896
<i>University College</i>	348	\$652,769	854	\$852,581	860	\$2,416,327
<i>Victoria College</i>	335	\$1,037,628	755	\$1,032,265	966	\$1,907,402
<i>Woodsworth College</i>	144	\$509,450	178	\$246,853	1790	\$3,947,422
Music	73	\$243,458	122	\$210,567	251	\$654,809
Kinesiology and Physical Education	23	\$89,951	38	\$67,200	118	\$172,791
Transitional Year Program	0	\$0	3	\$930	254	\$339,377
U of T Mississauga	681	\$1,276,112	213	\$268,857	1172	\$4,449,085
U of T Scarborough	429	\$1,074,313	527	\$273,912	1522	\$5,276,090
Total	3,448	\$9,188,642	4,361	\$5,419,335	10,841	\$34,118,769

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
BY FACULTY AND COLLEGE**
(continued)

Second Entry Undergraduate

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	3	\$3,771	66	\$61,888	319	\$887,446
Law	12	\$40,559	96	\$97,507	527	\$2,876,792
Medicine	3	\$5,845	292	\$365,062	1571	\$9,995,952
Radiation Sciences	0	\$0	2	\$2,000	133	\$285,065
Physician Assistant	0	\$0	0	\$0	10	\$55,636
Nursing	3	\$8,271	34	\$52,960	278	\$815,901
OISE/UT Undergraduate	14	\$33,061	22	\$23,750	471	\$1,454,019
Pharmacy	21	\$17,840	71	\$50,305	1369	\$2,502,033
Total	56	\$109,346	583	\$653,472	4,678	\$18,872,844
Undergraduate Total	3,504	\$9,297,988	4,944	\$6,072,807	15,519	\$52,991,613

Notes:

1. Amounts based on journal dates between May 1, 2013 to April 30, 2014.
2. Dependant Scholarship, Fellowships, OGS/OGSST, TST students excluded
3. Award source is UofT only.

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE

2013 -14

First Entry Undergraduate

Faculty/College	OSAP					UTAPS	
	Recipient	FT, Domestic Student	%	Loan	Grant	Recipient	Grants
Applied Science and Engineering	1,718	3,411	50%	\$12,574,201	\$2,161,702	1,444	\$8,625,065
Architecture, Landscape & Desigr	129	347	37%	\$807,554	\$202,904	14	\$20,700
Arts & Science St. George	9,238	19,978	46%	\$65,133,007	\$15,911,019	1,771	\$6,428,037
<i>Innis College</i>	669	1,367	49%	\$4,833,185	\$1,138,908	141	\$546,300
<i>New College</i>	1,618	3,281	49%	\$11,471,305	\$2,882,965	295	\$1,104,594
<i>St. Michael's College</i>	1,562	3,773	41%	\$10,405,600	\$2,424,523	221	\$744,100
<i>Trinity College</i>	544	1,539	35%	\$3,575,869	\$830,770	93	\$391,713
<i>University College</i>	1,623	3,407	48%	\$11,237,460	\$2,838,492	307	\$1,231,730
<i>Victoria College</i>	1,200	2,789	43%	\$8,103,294	\$1,913,071	204	\$636,900
<i>Woodsworth College</i>	2,022	3,822	53%	\$15,506,294	\$3,882,290	510	\$1,772,700
Music	228	564	40%	\$1,791,001	\$328,813	66	\$210,500
Kinesiology & Physical Education	409	901	45%	\$2,837,543	\$595,958	47	\$81,600
Transitional Year Program	60	69	87%	\$622,720	\$173,591	30	\$79,491
U of T Mississauga	5,164	9,879	52%	\$31,628,549	\$8,293,455	806	\$3,831,605
U of T Scarborough	5,964	9,173	65%	\$35,934,807	\$10,412,269	919	\$4,137,307
Total	22,910	44,322	52%	\$151,329,382	\$38,079,711	5,097	\$23,414,306

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE

2013-14 (continued)

Second Entry Undergraduate

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grants
Dentistry	230	343	67%	\$2,931,258	\$494,119	242	\$820,079
Law	309	577	54%	\$2,844,960	\$543,046	-	\$0
Medicine	713	1,016	70%	\$9,586,044	\$1,642,959	-	\$0
Radiation Sciences	181	276	66%	\$2,125,906	\$413,037	80	\$192,475
Physician Assistant	24	44	55%	\$437,387	\$59,884	10	\$55,636
Nursing	244	344	71%	\$3,199,026	\$558,450	142	\$422,000
OISE/UT Undergraduate	394	869	45%	\$4,738,021	\$88,879	174	\$742,500
Pharmacy	738	962	77%	\$7,166,137	\$1,315,656	729	\$1,882,423
Total	2,833	4,431	64%	\$33,028,739	\$5,116,030	1,377	\$4,115,113
Undergraduate Total	25,743	48,753	53%	\$184,358,121	\$43,195,741	6,474	\$27,529,419

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE
 2013-14 (continued)

Graduate

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grants
Applied Science & Engineering	210	1,359	15%	\$1,983,231	\$92,747	163	\$953,499
Architecture, Landscape, & Design	177	335	53%	\$1,739,029	\$25,117	207	\$1,352,200
Arts & Science	403	3,249	12%	\$4,105,932	\$154,194	338	\$2,719,964
Dentistry	8	114	7%	\$113,592	\$2,000	6	\$20,732
Forestry	22	64	34%	\$224,248	\$6,094	17	\$59,300
Information	170	390	44%	\$1,632,480	\$41,907	177	\$1,067,983
Kinesiology & Physical Education	6	69	9%	\$47,268	\$4,000	3	\$11,000
Law	13	96	14%	\$213,511	\$6,650	13	\$30,318
Management	138	1,010	14%	\$1,415,396	\$13,535	-	\$0
Medicine	472	2,342	20%	\$5,593,468	\$46,000	471	\$1,921,016
Music	51	232	22%	\$549,651	\$9,396	53	\$270,700
Nursing	17	297	6%	\$110,817	\$3,395	17	\$103,400
OISE/UT	373	1,406	27%	\$3,699,081	\$133,582	337	\$1,910,373
Pharmacy	8	114	7%	\$59,603	-	9	\$24,950

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE

2013-14 (continued)

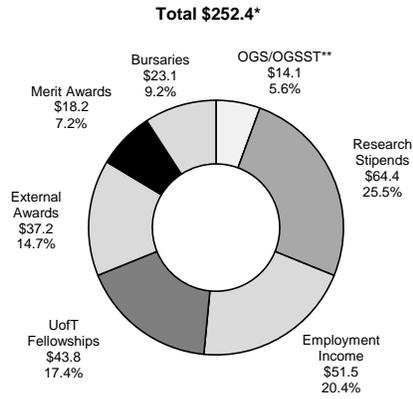
Graduate

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grants
Social Work	193	439	44%	\$1,826,190	\$37,302	205	\$1,059,574
UTM Graduate Programs	39	188	21%	\$544,666	\$2,000	84	\$235,595
UTSc Graduate Programs	40	91	44%	\$624,901	\$13,860	39	\$203,200
Graduate Total	2,340	11,795	20%	\$24,483,064	\$591,779	2,139	\$11,943,804
Grand Total	28,083	60,548	46%	\$208,841,185	\$43,787,520	8,613	\$39,473,222

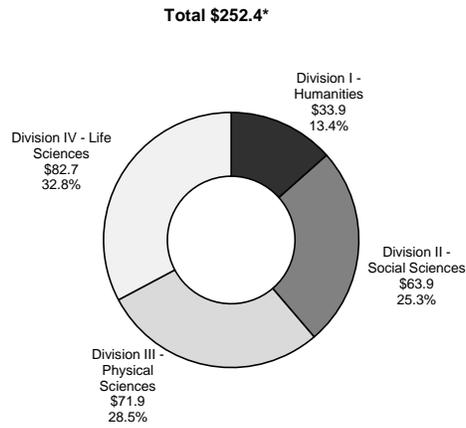
Notes:

1. Amounts based on journal dates between May 1, 2013 to April 30, 2014.
2. OSAP recipients are based on full-time, domestic students only.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant (OTG). The OTG to non-OSAP recipients is not included.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces and territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

GRADUATE STUDENT SUPPORT BY SOURCE
 2013-14
 (millions of dollars)



GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION
 2013-14
 (millions of dollars)



* Includes affiliated hospitals.

** OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

Part G

Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	66
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	67
Age Distribution of Tenured/Tenure Stream Faculty	67
Distribution of Full and Part-Time ($\geq 25\%$) Academic Staff and Librarians by Rank and Gender	68
All Active Faculty with Teaching/Research Responsibilities	69
Distribution of Full and Part-Time Administrative and Union Staff	70
Gross Operating Fund Full-Time Equivalent Staff	72

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE
STREAM FACULTY BY MAJOR DIVISION
AND MAIN APPOINTMENT**

All Sources of Funding
September 2013

DIVISION	MALE	FEMALE	TOTAL
Applied Science & Engineering	179	35	214
Architecture	11	7	18
Arts & Science*	431	232	663
Dalla Lana School of Public Health	9	11	20
Dentistry	29	14	43
Education (OISE/UT)**	38	64	102
Forestry	6	3	9
Information	12	12	24
Kinesiology & Physical Education	13	8	21
Law	30	21	51
Management***	82	20	102
Medicine	107	65	172
Music	22	11	33
Nursing	1	14	15
Pharmacy	17	13	30
Social Work	7	14	21
U of T Mississauga	149	77	226
U of T Scarborough	127	78	205
Total	1,270	699	1,969

* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

** OISE/UT excludes staff at the Institute of Child Studies

*** Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM
FACULTY BY RANK AND GENDER**

All Sources of Funding
September 2013

RANK	MALE	FEMALE	TOTAL
Professor	648	239	887
Associate Professor	422	298	720
Assistant Professor	186	149	335
Assistant Professor (conditional)	14	13	27
Total	1,270	699	1,969

Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE
STREAM FACULTY**

September 2013

RANK	AVERAGE AGE
Professor	56.2
Associate Professor	47.1
Assistant Professor	37.6
Assistant Professor (conditional)	32.3

Note: Total number of Full-time Tenured/Tenure Stream
Faculty = 1,969.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding
September 2013

RANK	FULL-TIME		
	Male	Female	Total
Professor	760	267	1,027
Associate Professor	491	341	832
Assistant Professor	238	201	439
Assistant Professor (cond.)	15	13	28
Lecturer (Health Sciences)	1		1
Senior Instructure/Instructor (PhysEd)	3	4	7
Senior Lecturer/Lecturer	159	169	328
Senior Tutor	6	4	10
Sub-Total	1,673	999	2,672
Librarian	32	107	139
Total	1,705	1,106	2,811

RANK	PART-TIME		
	Male	Female	Total
Professor	64	15	79
Associate Professor	32	17	49
Assistant Professor	31	41	72
Assistant Professor (cond.)	2	1	3
Lecturer (Health Sciences)			
Senior Instructor/Instructor (PhysEd)	1	1	2
Senior Lecturer/Lecturer	70	86	156
Senior Tutor/Tutor		1	1
Sub-Total	200	162	362
Librarian	0	2	2
Total	200	164	364

DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER (continued)

All Sources of Funding
September 2013

RANK	ALL		Total
	Male	Female	
Professor	824	282	1,106
Associate Professor	523	358	881
Assistant Professor	269	242	511
Assistant Professor (cond.)	17	14	31
Lecturer (Health Sciences)	1	0	1
Senior Instructor/Instructor (PhysEd)	4	5	9
Senior Lecturer/Lecturer	229	255	484
Senior Tutor/Tutor	6	5	11
Sub-Total	1,873	1,161	3,034
Librarian	32	109	141
Total	1,905	1,270	3,175

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES

Fall 2013

	FULL TIME	PART TIME	TOTAL	FTE
Professorial	2,143	176	2,319	2,237.2
Teaching Stream	344	181	525	451.4
Term-limited, Sessional and Stipendiary	0	1,434	1,434	286.8
Clinical	2,649	2,804	5,453	2,662.6
Other	643	2,865	3,508	974.1
Total	5,779	7,460	13,239	6,612.1

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Professorial" includes tenure/tenure-stream and other appointed professors (Assistant, Associate, Full).
5. "Teaching Stream" includes lecturers, instructors and other teaching faculty with continuing appointments.
6. "Term-limited, Sessional and Stipendiary" includes casual instructors teaching a course(s).
7. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g., hospitals.
8. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF**
September 2013

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	208	93	301
USW-exempt Admin staff*	375	628	1,003
Total non-unionized employees	583	721	1,304
Unionized Employees			
89 Chestnut (HERE Local 75)	50	32	82
USWA Administrative staff*	1,223	2,545	3,768
Early Learning Centre (CUPE L2484)	0	29	29
Library Workers (CUPE 1230)	50	72	122
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	36	19	55
Research Associates & Officers (OPSEU 5)	2	1	3
Service Workers (CUPE 3261)	346	265	611
Sessional Lecturers (CUPE 3902-3)	0	0	0
Teaching Assistants**	0	0	0
Trades and Services***	76	2	78
Total unionized employees	1,869	2,967	4,836
Total	2,452	3,688	6,140

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	16	21	37
USW-exempt Admin staff*	5	16	21
Total non-unionized employees	21	37	58
Unionized Employees			
89 Chestnut (HERE Local 75)	0	0	0
USWA Admin staff*	53	162	215
Early Learning Centre (CUPE L2484)	0	5	5
Library Workers (CUPE 1230)	9	16	25
Operating Engineers (CAW 2003)	0	0	0
Police (OPSEU 519)	0	0	0
Research Associates & Officers (OPSEU 5)	1	1	2
Service Workers (CUPE 3261)	18	7	25
Sessional Lecturers (CUPE 3902-3)	428	404	832
Teaching Assistants**	2,549	2,229	4,778
Trades and Services***	0	0	0
Total unionized employees	3,058	2,824	5,882
Total	3,079	2,861	5,940

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF** (continued)
September 2013

EMPLOYEE GROUP	ALL		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	224	114	338
USW-exempt Admin staff*	380	644	1,024
Total non-unionized employees	604	758	1,362
Unionized Employees			
89 Chestnut (HERE Local 75)	50	32	82
USWA Admin staff*	1,276	2,707	3,983
Early Learning Centre (CUPE L2484)	0	34	34
Library Workers (CUPE 1230)	59	88	147
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	36	19	55
Research Associates & Officers (OPSEU 5)	3	2	5
Service Workers (CUPE 3261)	364	272	636
Sessional Lecturers (CUPE 3902-3)	428	404	832
Teaching Assistants**	2,549	2,229	4,778
Trades and Services***	76	2	78
Total unionized employees	4,927	5,791	10,718
Total	5,531	6,549	12,080

* Excludes Non University of Toronto Departments.

** Includes 255 OISE Graduate Assistants.

*** Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF
2014-15 Budget

DIVISION	ACADEMIC	NON-ACADEMIC*
St. George		
Applied Science and Engineering	249.72	247.08
Architecture, Landscape, and Design	46.58	26.70
Arts & Science**	949.02	590.41
Colleges***	17.5	105.1
Dentistry	73.86	177.17
Forestry	9.76	5.50
Information	26.23	25.25
Law	52.28	63.44
Management	141.85	207.10
Medicine	690.29	613.33
Music	55.92	29.92
Nursing	50.35	28.56
OISE/UT	154.24	151.40
Pharmacy	44.66	44.00
Public Health	39.53	27.80
Kinesiology & Physical Education	28.90	17.61
Continuing Studies, School of	0.00	115.80
Social Work	24.67	17.66
Transitional Year Program	4.00	3.50
Total St. George Academic	2,659.36	2,497.33
Libraries and Information Commons	0.00	415.15
Administration	21.60	1,027.15
Campus and Student Services****	9.05	274.56
Facilities and Services	0.00	617.53
Total St. George	2,690.01	4,831.72
Mississauga, University of Toronto		
UTM Academic	305.75	118.67
UTM Library	3.00	43.06
Administration	2.00	125.73
Campus and Student Services	0.00	60.11
Facilities and Services	0.00	141.40
Total UTM	310.75	488.97
Scarborough, University of Toronto		
UTSC Academic	325.18	130.51
UTSC Library	7.33	38.04
Administration	0.00	135.39
Campus and Student Services	0.00	69.15
Facilities and Services	0.00	110.50
Total UTSC	332.51	483.59
Grand Total	3,333.27	5,804.28

* Librarians, Admin and Union staff are included in the non-academic group.

** Arts & Science includes College Programs related to Arts & Science.

*** Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

**** Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

Part H Library

Library Collections	74
Number of Loans	75
Digital Library E-Resources	75

LIBRARY COLLECTIONS

2013 - 14

There are 44 libraries in the University of Toronto Library System.

COLLECTIONS	CENTRAL LIBRARIES	LOCAL LIBRARIES*	SCARBOROUGH/ MISSISSAUGA	FEDERATED/ AFFILIATED	DIGITAL LIBRARY**	TOTAL
Books	8,699,074	1,178,788	723,175	1,416,640	1,905,362	13,923,039
Cartographic Materials	264,679	0	39,424	92		304,195
CD-ROM (Bibliog. & Text)	11,164	2,092	311	837		14,404
Computer Data Files	975,804	373	0	8		976,185
Films & Videos	39,929	3,542	2,718	8,341		54,530
Graphic Materials	325,278	305,828	74,291	71,883		777,280
Microforms	5,365,929	68,060	39,522	132,974		5,606,485
Sheet Music		65,984	2,463	126		68,573
Sound Recording	11,919	207,416	4,575	1,791		225,701
Other Formats	39,179	29,100	560	684		69,523
Total	15,732,955	1,861,183	887,039	1,633,376	1,905,362	22,019,915
Current Serials	16,618	3,483	1,409	5,597	242,637	269,744
Manuscripts (Metres)	29,460	89	0	244		29,793

* Materials on transfer from Central to Local Libraries are shown in the counts for Local Libraries where they are located.

Bound volumes of subscriptions are included in the Book counts.

** Electronic resources (Books & Journals).

NUMBER OF LOANS
2013-14

<hr/>	
Central Libraries	
Robarts Library	851,540
Gerstein Science Information Centre	106,753
OISE/UT Library	76,500
Fisher Library/Archives	16,676
Media Commons	64,153
Branch Libraries	135,940
Sub-Total	1,251,562
<hr/>	
Local Libraries*	284,324
UT Mississauga Library	163,917
UT Scarborough Library	66,862
Federated/Affiliated Libraries	314,778
Total	2,081,443
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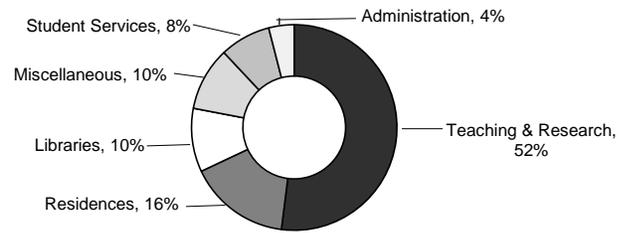
*Includes some Health Science Information Consortium Libraries

Part I Physical Plant

Usage of Assignable Space	78
Number of Buildings and Square Metres	79
Area of U of T Properties	80
Number of Parking Spaces	80
Number of Public Assembly Facilities	80
Number of University of Toronto Students in Residence	81

USAGE OF ASSIGNABLE SPACE
2013-14

University of Toronto (all Campuses)



	ST. GEORGE CAMPUS	MISSISSAUGA CAMPUS	SCARBOROUGH CAMPUS
Teaching & Research	55%	38%	45%
Residence	13%	33%	22%
Libraries	11%	6%	5%
Student Services	7%	12%	12%
Administration	4%	5%	7%
Miscellaneous	10%	6%	9%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

NUMBER OF BUILDINGS AND SQUARE METRES
 2013-2014 as at September 2014

	NUMBER OF BUILDINGS	NET ASSIGNABLE SQUARE METRES	NET SQUARE METRES	GROSS SQUARE METRES
University				
St. George	120	622,570	1,013,385	1,178,861
Leased St. George	6	5,412	7,520	9,121
Scarborough	34	71,706	112,938	129,989
Mississauga	48	97,338	163,344	185,484
Total University	208	797,025	1,297,187	1,503,456
Federated Colleges and Massey	48	98,116	149,750	187,020
Grand Total	256	895,141	1,446,937	1,690,476

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

AREA OF U OF T PROPERTIES
2013-14

	HECTARES
CAMPUSES	
Downtown Campus	
St. George	53.6
Federated Colleges and Massey	17.9
Total Downtown Campus	71.5
Scarborough	122.5
Mississauga	89.4
Total Campuses	283.4
OFF CAMPUS	
Aerospace	11.9
Joker's Hill	346.0
Total Off Campus	357.9
Grand Total	641.3

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

NUMBER OF PARKING SPACES
2013-14

	NUMBER OF SPACES
St. George	1,784
Scarborough	2,229
Mississauga	2,413
Total	6,426

NUMBER OF PUBLIC ASSEMBLY FACILITIES
2013-14

	NUMBER OF FACILITIES	SEATING CAPACITY
St. George Lecture Theatres / Hall*	45	10,773
St. George Auditorium	4	3,401
Dining Rooms and Cafeterias*	31	4,284
Varsity Arena	1	4,000

* Including Federated Colleges

NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE
2014-15

	NUMBER OF FIRST-YEAR STUDENTS¹	NUMBER OF STUDENTS²	TOTAL SPACES³
University of Toronto Residences			
St. George Campus			
U of T Operated			
Innis College	257	326	329
New College	488	883	901
University College	533	723	747
Woodsworth College	278	370	370
Ancillary Operated			
Chestnut Residence	780	1,095	1,110
Graduate House	0	428	434
Family Housing	0	707	723
Federated Colleges			
St. Michael's College (Incl. Loretto College Residence)	440	658	668
Trinity College	240	442	448
Victoria University	510	792	802
St. George Total	3,526	6,424	6,532
Mississauga Campus			
Undergraduate Housing	718	1,350	1,369
Family & Graduate Housing (incl. med.)	0	88	88
Mississauga Total	718	1,438	1,457
Scarborough Total	535	765	765
Total University of Toronto	4,779	8,627	8,754
Independent Residences			
Knox College	0	103	103
Massey College	0	60	60
Wycliffe College	0	81	82
Total Independent Residences	0	244	245
Grand Total	4,779	8,871	8,999

Notes:

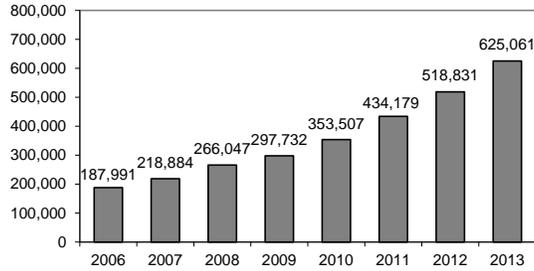
1. Number of First Year Students includes direct-entry undergraduate students only.
2. Number of Students' reflects students in residence as of Nov 1, 2014 including students serving as dons/resident assistants.
3. Total Spaces' includes the 'Number of Students' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.

Part J

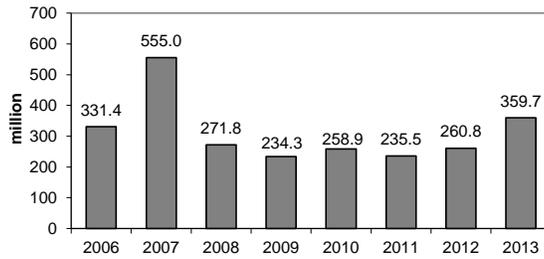
Computing and Communications

Number of People with Utmil+, UTORExchange, or UTOReMail	84
Total Number of Messages Handled by On-Premise Institutional Email Post Office	84
Number of Web Transactions	84
Virtual Private Network (VPN) - Number of Users	85
Campus Wireless Network	85
Usage of Electronic Student Services	86

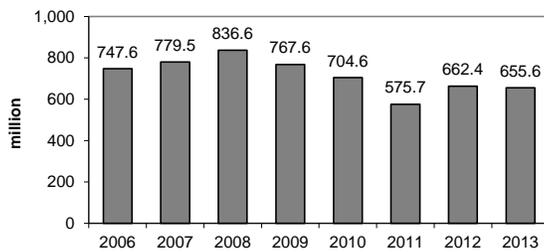
**NUMBER OF PEOPLE WITH UTMail+, UTORExchange,
OR UTORmail**
2006-2013



**TOTAL NUMBER OF MESSAGES HANDLED BY ON-PREMISE
INSTITUTIONAL EMAIL POST OFFICE**
2006-2013
(In Millions)



NUMBER OF WEB TRANSACTIONS
For the institutional server www.utoronto.ca
2006-2013
(In Millions)



VIRTUAL PRIVATE NETWORK (VPN)*
-- NUMBER OF USERS
 2004-2013

Date	Number of Users
December 2004	0
December 2005	610
December 2006	1,153
December 2007	1,823
September 2008	2,357
December 2009	3,474
December 2010	4,345
December 2011	5,313
December 2012	6,521
December 2013	8,661

*The VPN Service first became available in January 2005.

CAMPUS WIRELESS NETWORK
 2004-2013

Date	Buildings	Access Points	Sessions per Week
October 2004	24	244	14,000
October 2005	41	320	25,000
October 2006	66	495	42,000
October 2007	96	677	75,000
October 2008	105	768	95,000
October 2009	121	903	127,000
October 2010	125	999	167,000
October 2011*	111	1,021	250,000
October 2012**	157	2,900	n/a
October 2013	167	3,883	1,374,000

* Excludes U of T Mississauga and U of T Scarborough

** Approximate numbers for 2012.

USAGE OF ELECTRONIC STUDENT SERVICES

September 1, 2013 to August 31, 2014

ACTIVITY	ROSI STUDENT WEB SERVICES rosi.utoronto.ca
Accessing the System	
Successful attempt to login	10,738,523
Unsuccessful attempt to login	213,805
Access suspended	7,559
Change PIN	50,131
Unsuccessful attempt to change PIN	1,126
Setup completed for PIN reactivation	26,675
Successful attempt to reactivate PIN	24,837
Unsuccessful attempt to reactivate PIN	8,114
Suspend PIN reactivation	4,763
Maintaining Personal Information	
Add bank information	8,808
Cancel bank information	290
Add new address	6,273
Change address	41,345
Add new contact information	3,105
Change contact information	1,535
Delete contact information	320
Add new telephone number	2,672
Change telephone number	9,116
Change e-mail address	12,362
Choosing/Changing Academic Options	
Add Academic Activity	792,304
Drop academic activity	422,290
Modify academic activity	287,082
Add waitlisted academic activity	220,672
Drop waitlisted academic activity	73,352
Modify waitlisted academic activity	9,755
List courses	6,202,799
Accept Subject POST	14,043
Add new Subject POST	46,009
Change Subject POST	9,450
Delete Subject POST	46,009
Cancel invited registration	764
Cancel registration/Deregister	5,424
Confirm graduation request	10,576
Declaration of Absence	4,795
Viewing Financial Information	
Successful tuition deferral	27,311
Failed tuition deferral	52,173
View Financial Account - Invoice	1,486,855
View Financial Account - Detail	275,492
Requesting/Paying for Transcripts	
Request transcript, charged to account	2,055
Request transcript, paid electronically	45,858
Request transcript pending payment	54,049
Create electronic transcript invoice	56,050
Pay electronic transcript invoice	43,926
Unsuccessful electronic payment	5,565
Participating in Campus Life	
Submit an electronic vote	6,190

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