

FACTS & FIGURES 2017



UNIVERSITY OF
TORONTO

Facts and Figures is prepared annually by the Office of Planning & Budget.

Facts and Figures provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

Facts and Figures, and other official publications of the University can also be accessed on the internet at <https://www.utoronto.ca/about-u-of-t/reports-and-accountability>.

Facts & Figures 2017 Project Manager: Xuelun Liang
Xuelun can be reached via e-mail at:
xuelun.liang@utoronto.ca

Contributors include: Brian Armstrong, Lucas Barber, Michelle Broderick, Douglas Carson, Helen Chang, Helen Choy, Maya Collum, Jeniffer Francisco, Phil Harper, Mark Leighton, Shuping Liu, Derek Lund, Klara Maidenber, Len McKee, Zoran Piljevic, Jennifer Radley, José Sigouin, Russell Smith, Skandha Sunderasen, and Donna Wall.

Office of Planning and Budget
Room 240, Simcoe Hall
27 King's College Circle
Toronto, Ontario
M5S 1A1

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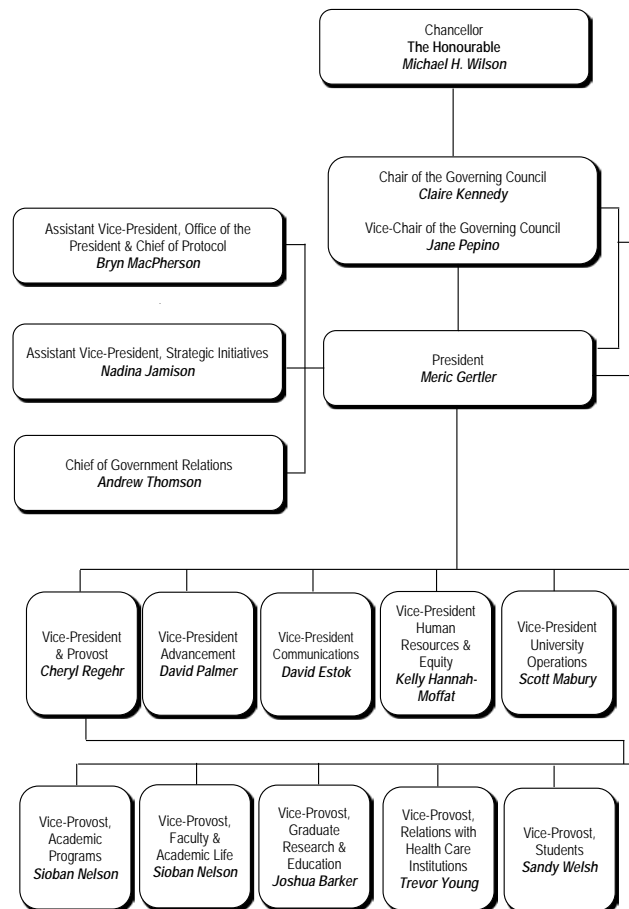
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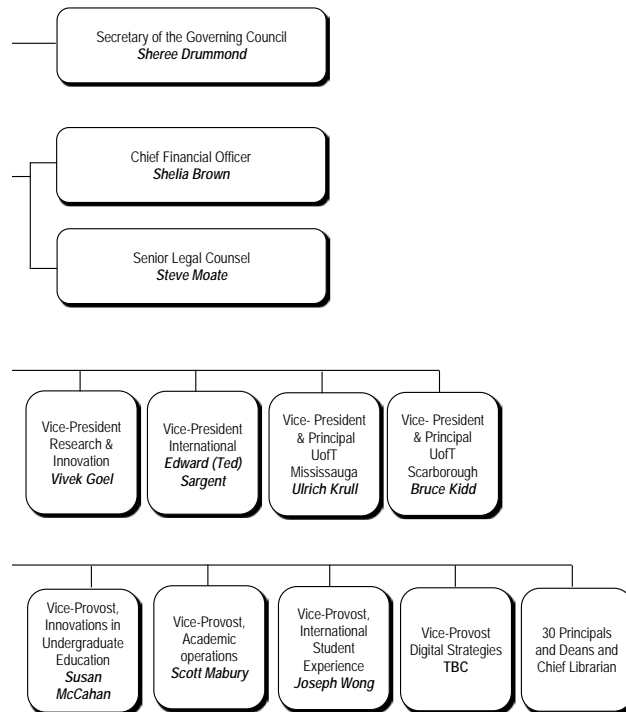
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ORGANIZATION OF SENIOR ADMINISTRATION
2017-18



The official University of Toronto Organization of the Senior Administration can be accessed at:
<http://www.governingcouncil.iamp4.utoronto.ca/wp-content/uploads/2016/07/im-ocotsa-2016-2017im.pdf>



ACADEMIC DIVISIONS AND UNITS

2017-18

Faculty of Applied Science and Engineering

Aerospace Studies, Institute for
Chemical Engineering and Applied Chemistry, Department of
Civil and Mineral Engineering, Department of
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of
Engineering Science, Division of
Materials Science and Engineering, Department of
Mechanical and Industrial Engineering, Department of

John H. Daniels Faculty of Architecture, Landscape, and Design

Faculty of Arts and Science (St. George Campus)

Anthropology, Department of
History of Art, Department of the
Astronomy and Astrophysics, Department of
Astronomy and Astrophysics, Dunlap Institute for
Cell and Systems Biology, Department of
Chemistry, Department of
Cinema Studies Institute
Classics, Department of
Comparative Literature, Centre for
Computer Science, Department of
Criminology and Sociolegal Studies, Centre for
Diaspora and Transnational Studies, Centre for
Drama, Theatre, and Performance Studies, Centre for
Earth Sciences, Department of
East Asian Studies, Department of
Ecology and Evolutionary Biology, Department of
Economics, Department of
English, Department of
Environment, School of
European, Russian and Eurasian Studies, Centre for
French, Department of
Geography and Planning, Department of
Germanic Languages and Literatures, Department of
Global Affairs, Munk School of
History, Department of
History and Philosophy of Science and Technology, Institute for the
Indigenous Studies, Centre for
Industrial Relations and Human Resources, Centre for
Italian Studies, Department of
Jewish Studies, Anne Tanenbaum Centre for
Linguistics, Department of
Mathematics, Department of
Medieval Studies, Centre for
Near and Middle Eastern Civilizations, Department of
Philosophy, Department of
Physics, Department of
Political Science, Department of
Psychology, Department of
Sexual Diversity Studies, Mark S. Bonham Centre for
Slavic Languages and Literatures, Department of
Sociology, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2017-18

Faculty of Arts and Science (St. George Campus) (continued)

Spanish and Portuguese, Department of
Statistical Sciences, Department of
Study of Religion, Department for the
Theoretical Astrophysics, Canadian Institute for (CITA)
Women and Gender Studies Institute

Faculty of Arts and Science - Colleges (St. George Campus)

Constituent Colleges:

Innis College
New College
University College
Woodsworth College

Federated Colleges:

St. Michael's College
Trinity College
Victoria College

School of Continuing Studies

Faculty of Dentistry

Faculty of Forestry

School of Graduate Studies

Faculty of Information

Faculty of Kinesiology and Physical Education

Faculty of Law

Joseph L. Rotman School of Management

Faculty of Medicine

Anesthesia, Department of
Biochemistry, Department of
Cellular and Biomolecular Research, The Terrence Donnelly Centre for
Family and Community Medicine, Department of
Immunology, Department of
Laboratory Medicine and Pathobiology, Department of
Medical Biophysics, Department of
Medical Imaging, Department of
Medical Research, The Banting and Best Department of
Medical Science, Institute of
Medicine, Department of
Molecular Genetics, Department of
Nutritional Sciences, Department of
Obstetrics and Gynaecology, Department of
Occupational Science and Occupational Therapy, Department of
Ophthalmology and Vision Sciences, Department of
Otolaryngology - Head and Neck Surgery, Department of

ACADEMIC DIVISIONS AND UNITS (continued)
2017-18

Faculty of Medicine (continued)

Paediatrics, Department of
Pharmacology and Toxicology, Department of
Physical Therapy, Department of
Physiology, Department of
Psychiatry, Department of
Radiation Oncology, Department of
Speech-Language Pathology, Department of
Surgery, Department of
Rehabilitation Sciences Institute

Faculty of Music

Lawrence S. Bloomberg Faculty of Nursing

Ontario Institute for Studies in Education (OISE)

Child Study, Dr. Eric Jackman Institute of
Applied Psychology and Human Development, Department of
Curriculum, Teaching and Learning, Department of
Social Justice Education, Department of
Leadership, Higher and Adult Education, Department of

Leslie L. Dan Faculty of Pharmacy

Dalla Lana School of Public Health

Health Policy, Management and Evaluation, Institute of

Factor-Inwentash Faculty of Social Work

University of Toronto Mississauga

Anthropology, Department of
Biology, Department of
Chemical and Physical Sciences, Department of
Communication, Culture, Information, and Technology, Institute of
Economics, Department of
English and Drama, Department of
Geography, Department of
Historical Studies, Department of
Language Studies, Department of
Management, Department of
Management and Innovation, Institute for
Mathematical and Computational Sciences, Department of
Philosophy, Department of
Political Science, Department of
Professional Graduate Programs Centre
Psychology, Department of
Sociology, Department of
Visual Studies, Department of

ACADEMIC DIVISIONS AND UNITS (Continued)
2017-18

University of Toronto Scarborough

Arts, Culture, and Media, Department of
Anthropology, Department of
Biological Sciences, Department of
Computer and Mathematical Sciences, Department of
Critical Development Studies, Centre for
English, Department of
French and Linguistics, Centre for
Historical and Cultural Studies, Department of
Human Geography, Department of
Interdisciplinary Centre for Health and Society
Management, Department of
Philosophy, Department of
Physical and Environmental Sciences, Department of
Political Science, Department of
Psychology, Department of
Sociology, Department of

Multi-Divisional Centres and Institutes

Biomaterials and Biomedical Engineering, Institute of
Public Policy and Governance, School of

Notes:

Units are defined as Departments and Extra-Departmental Units [EDU] A and B
(An EDU:A may enrol students and has faculty appointing rights.

An EDU:B may enrol students and has limited faculty appointment rights.)

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION
2017-18

Faculty of Applied Science and Engineering:

Undergraduate

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc. In Engineering Science

Graduate

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Cities Engineering and Management	M.Eng. C.E.M.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

John H. Daniels Faculty of Architecture, Landscape, and Design:

Undergraduate

Honours Bachelor of Arts	B.A., Hons.
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Graduate

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.
Master of Visual Studies	M.V.S.

Faculty of Arts and Science, St. George Campus:

Undergraduate

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Commerce (with Rotman School of Management)	B.Com.

Graduate

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Financial Insurance	M.F.I.
Master of Global Affairs	M.G.A.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Mathematical Finance	M.M.F.
Master of Public Policy	M.P.P.
Master of Science in Applied Computing	M.Sc.A.C.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Doctor of Philosophy	Ph.D.

Faculty of Dentistry:

Undergraduate

Doctor of Dental Surgery	D.D.S.
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Graduate

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.

Faculty of Forestry:

Graduate

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2017-18

Faculty of Information:

Undergraduate

Honours Bachelor of Arts (with U of T Mississauga)

B.A., Hons.

Graduate

Master of Information

M.I.

Master of Museum Studies

M.M.St.

Doctor of Philosophy

Ph.D.

Graduate Diploma of Advanced Study in Information Studies

G.Dip.I.St

Faculty of Kinesiology and Physical Education:

Undergraduate

Bachelor of Physical and Health Education

B.P.H.E.

Bachelor of Kinesiology

B.Kin.

Graduate

Master of Science

M.Sc.

Master of Professional Kinesiology

M.P.K.

Doctor of Philosophy

Ph.D.

Faculty of Law:

Undergraduate

Juris Doctor

J.D.

Graduate

Global Professional Master of Laws

G.P.L.L.M.

Master of Laws

LL.M.

Master of Studies in Law

M.S.L.

Doctor of Juridical Science

S.J.D.

Joseph L. Rotman School of Management:

Undergraduate

Bachelor of Commerce (with Arts & Science)

B.Com.

Graduate

Master of Business Administration

M.B.A.

Master of Finance

M.F.

Master of Financial Economics (with Arts & Science)

M.F.E.

Master of Financial Risk Management

M.F.R.M.

Master of Management Analytics

M.M.A.

Graduate Diploma in Professional Accounting

G.Dip.P.A.

Doctor of Philosophy

Ph.D.

Faculty of Medicine:

Undergraduate

Doctor of Medicine

M.D.

Bachelor of Science, Medical Radiation Sciences

B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant

B.Sc.P.A.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2017-18

Faculty of Medicine (continued):**Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.B.M.C.
Master of Health Science	M.H.Sc.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.

Postdoctoral

Diploma in Clinical Chemistry	D.Cl.Chem.
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Faculty of Music:**Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus.Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

Graduate

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

Lawrence S. Bloomberg Faculty of Nursing:**Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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Graduate

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.

Ontario Institute for Studies in Education (OISE):**Undergraduate**

Bachelor of Education (consecutive)	B.Ed.
Diploma in Technological Education	Dip.T.Ed.

Graduate

Master of Education	M.Ed.
Master of Teaching	M.T.
Master of Arts	M.A.
Doctor of Education	Ed.D.
Doctor of Philosophy	Ph.D.

Leslie L. Dan Faculty of Pharmacy:**Undergraduate**

Doctor of Pharmacy	Pharm.D.
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Graduate

Master of Science	M.Sc.
Doctor of Philosophy	Ph.D.

DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION

(continued)

2017-18

Dalla Lana School of Public Health

Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Public Health	M.P.H.
Master of Science	M.Sc.
Master of Science in Community Health	M.Sc.C.H.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

Factor-Inwentash Faculty of Social Work:**Graduate**

Master of Social Work	M.S.W.
Doctor of Philosophy	Ph.D.

University of Toronto Mississauga:**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Business Administration	B.B.A.
Bachelor of Commerce	B.Com.

Graduate

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech.
Master of Forensic Accounting	M.F.Acc.
Master of Management of Innovation	M.M.I.
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M.
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

University of Toronto Scarborough:**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons.
Certificate in Business	Cert.Bus.

Graduate

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

**COMBINED DEGREE PROGRAMS AND CONCURRENT TEACHER EDUCATION
PROGRAMS**

2017-18

Undergraduate/Master's Degree Program

University of Toronto Mississauga

B.A., Specialist in Digital Enterprise Management/Master of Information
B.A. Hons., Major in Communication, Culture, Information and Technology/M.I.
B.A. Hons., Major in Environmental Management/M.Sc. in Sustainability Management
B.A. Hons., Specialist in Environmental Management/M.Sc. in Sustainability Management
B.A. Hons., Specialist in Interactive Digital Media/M.I.
B.Sc. Hons., Major in Environmental Science/M.Sc. in Sustainability Management
B.Sc. Hons., Specialist in Environmental Science/M.Sc. in Sustainability Management
B.Sc. Hons., Major in Psychology/Child Study and Education, M.A.
B.Sc. Hons., Specialist in Psychology/Child Study and Education, M.A.
B.Sc. Hons., Specialist in Exceptionality in Human Learning/Child Study and Education, M.A.

University of Toronto Scarborough

B.Sc. Hons., Specialist Co-op in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Physics/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist Co-op in Mental Health Studies/M.S.W.
B.Sc. Hons., Specialist in Environmental Biology/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist in Environmental Biology/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist in Environmental Chemistry/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist in Environmental Geoscience/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist in Environmental Geoscience/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist in Environmental Physics/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist in Environmental Physics/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist in Mental Health Studies/M.S.W.
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist in Environmental Chemistry/Chemical Engineering and Applied Chemistry, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Biology/Civil Engineering, M.Eng.
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Civil Engineering, M.Eng.
B.A. Hons., Major in French/Master of Teaching
B.A. Hons., Major Co-op in French/Master of Teaching
B.A. Hons., Specialist in French/Master of Teaching
B.A. Hons., Specialist Co-op in French/Master of Teaching
B.Sc. Hons., Major in Biochemistry/Master of Teaching
B.Sc. Hons., Major Co-op in Biochemistry/Master of Teaching

COMBINED DEGREE PROGRAMS AND CONCURRENT TEACHER EDUCATION PROGRAMS (continued)

2017-18

University of Toronto Scarborough (continued)

B.Sc. Hons., Major in Chemistry/Master of Teaching
B.Sc. Hons., Major Co-op in Chemistry/Master of Teaching
B.Sc. Hons., Major in Mathematics/Master of Teaching
B.Sc. Hons., Major Co-op in Mathematics/Master of Teaching
B.Sc. Hons., Specialist in Biological Chemistry/Master of Teaching
B.Sc. Hons., Specialist Co-op in Biological Chemistry/Master of Teaching
B.Sc. Hons., Specialist in Chemistry/Master of Teaching
B.Sc. Hons., Specialist Co-op in Chemistry/Master of Teaching
B.Sc. Hons., Specialist in Mathematics/Master of Teaching
B.Sc. Hons., Specialist Co-op in Mathematics/Master of Teaching
B.Sc. Hons., Specialist in Environmental Chemistry/Master of Teaching
B.Sc. Hons., Specialist Co-op in Environmental Chemistry/Master of Teaching
B.Sc. Hons., Specialist in Environmental Physics/Master of Teaching
B.Sc. Hons., Specialist Co-op in Environmental Physics/Master of Teaching
B.Sc. Hons., Specialist in Physical and Mathematical Sciences/Master of Teaching
B.Sc. Hons., Specialist in Physics and Astrophysics/Master of Teaching

University of Toronto St. George

Mus.Bac., Music, Stream in Music Education/Master of Teaching
The Jeffrey Skoll Combined B.A.Sc. in Engineering/M.B.A.
Bachelor of Kinesiology /Master of Teaching
Bachelor of Physical and Health Education/Master of Teaching
B.A. Hons., Major in English/Master of Teaching
B.A. Hons., Major in History/Master of Teaching
B.Sc. Hons., Major in Mathematics/Master of Teaching
B.Sc. Hons., Major in Psychology/Master of Teaching
B.A. Hons., Major in Sociology/Master of Teaching

Second-Entry Undergraduate/Master's Degree Program

Pharm.D./M.B.A.
Law, J.D./Criminology & Sociolegal Studies, M.A.
Law, J.D./Economics, M.A.
Law, J.D./English, M.A.
Law, J.D./European and Russian Affairs, M.A.
Law, J.D./M.B.A.
Law, J.D./M.G.A.
Law, J.D./M.I.
Law, J.D./M.P.P.
Law, J.D./M.S.W.

Second-Entry Undergraduate/Doctoral Degree Program

M.D./Ph.D.
Law, J.D./Economics, Ph.D.
Law, J.D./Philosophy, Ph.D.
Law, J.D./Political Science, Ph.D.

Master's/Master's Degree Programs

Health Administration, M.H.Sc./M.S.W.
M.B.A./M.G.A.

CONCURRENT TEACHER EDUCATION PROGRAMS:

B.A., Hons./B.Ed.
B.Sc., Hons./B.Ed.
B.Mus./B.Ed.
B.P.H.E./B.Ed.

CONJOINT PROGRAMS

2017-18

CONJOINT PROGRAMS*

Basic/Second Entry Undergraduate Degree programs

Master of Arts in Ministry & Spirituality	M.A.M.S.
Master of Divinity	M.Div.
Master of Pastoral Studies	M.P.S.
Master of Religious Education	M.R.E.
Master of Sacred Music	M.S.Mus.
Master of Theological Studies	M.T.S.

Advanced/Graduate Degree Programs

Doctor of Ministry	D.Min.
Doctor of Theology	Th.D.
Master of Theology	Th.M.
Master of Arts in Theological Studies	M.A.
Doctor of Philosophy in Theological Studies	Ph.D.

* These programs are offered conjointly by the University of Toronto and Toronto School of Theology.

Part B Finances

University of Toronto Financial Statements

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UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17
STATEMENT OF OPERATIONS
for the year ended April 30, 2017
(with comparative figures for the year ended April 30, 2016)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2017	TOTAL 2016
Revenues						
Student Fees	1,421.0	9.4	0.7		1,431.1	1,291.7
Government Grants for general operations	713.3				713.3	710.1
Government & other grants & contracts for restricted purposes		0.3	55.5	361.8	417.6	382.9
Sales, services and sundry income	154.7	177.4	1.0		333.1	301.6
Investment income	142.8	0.6	1.7	75.7	220.8	109.1
Donations		0.4	17.2	83.0	100.6	113.6
Total Revenues	2,431.8	188.1	76.1	520.5	3,216.5	2,909.0

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17
STATEMENT OF OPERATIONS (continued)
for the year ended April 30, 2017
(with comparative figures for the year ended April 30, 2016)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2017	TOTAL 2016
Expenses						
Salaries	1,125.7	7.6		192.9	1,326.2	1,272.8
Employee benefits	318.5	2.2		21.9	342.6	326.5
Scholarships, fellowships and bursaries	186.4			30.6	217.0	218.5
Materials, supplies, and services	113.3	2.1		102.5	217.9	217.3
Amortization of capital assets	14.9	17.1	131.3	1.9	165.2	158.6
Repairs maintenance, and leases	88.5	17.2	(0.3)	9.9	115.3	102.5
Cost of sales and services		106.2			106.2	88.7
Inter-institutional research contributions	32.5			70.8	103.3	101.2
Utilities	48.9	11.0		3.0	62.9	61.4
Travel and conferences	29.0			21.3	50.3	47.8
Interest on long-term debt	23.6	12.5		2.3	38.4	38.5
Other	25.4		5.2	23.7	54.3	64.6
Total Expenses	2,006.7	175.9	136.2	480.8	2,799.6	2,698.4

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17

CHANGES IN SURPLUS/DEFICIT

for the year ended April 30, 2017

(with comparative figures for the year ended April 30, 2016)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2017	TOTAL 2016
Net Income (loss)	425.1	12.2	(60.1)	39.7	416.9	210.6
Net transfers between funds	(112.4)	(0.2)	107.5	5.1		
Transfer of capital assets funding	(82.8)		82.8			
Change in internally restricted funding	(217.4)	(11.0)	(28.1)	(1.4)	(257.9)	(108.2)
Change in investments in capital assets		(8.1)	(114.6)		(122.7)	(65.4)
Transfers of donations to endowments				(7.9)	(7.9)	(13.1)
Transfer to internally restricted endowments				(35.5)	(35.5)	13.6
Net change in unrestricted surplus (deficit) for the year	12.5	(7.1)	(12.5)		(7.1)	37.5
Surplus (deficit), beginning of year	22.1	(28.8)	(45.3)		(52.0)	(89.5)
Surplus (deficit), end of year	34.6	(35.9)	(57.8)		(59.1)	(52.0)

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17

OPERATING FUND: EXPENSE SUMMARY

Expense Summary for the year ended April 30, 2017

(with comparative totals for the year ended April 30, 2016)

(thousands of dollars)

	Academic Salaries	Other Salaries	Staff Benefits	Total Salaries & Benefits	Supplies, Maintenance & Utilities	Scholarships, Fellowships & Bursaries	Travel & Conferences	Inter- Institutional Contributions	Amortization & Interest on Long- term Debt	Other Expense	Total
Academic	588,447	251,396	183,181	1,023,023	106,243		23,293	32,198		20,521	1,205,278
Academic Services	16,613	26,813	9,934	53,360	39,827		603			(307)	93,483
Campus & Student Services		45,280	9,127	54,407	28,364		1,677			738	85,188
Student Assistance		3,271	461	3,732	(12)	186,438	(6)			0	190,152
Operation & Maintenance of Physical Plant		51,468	12,196	63,664	89,024		115			239	153,041
Administration		135,643	31,385	167,029	32,672		3,247	267		3,819	207,034
Interest									23,585	-	23,585
Renovations and Alterations		1	0	1	13,151		0			2	13,154
Amortization									14,904	-	14,904
Other Expenditures		6,728	72,258	78,987	21,801		(0)			2,783	103,571
										-	
Total	605,060	520,601	318,543	1,444,204	331,071	186,438	28,928	32,465	38,489	27,796	2,089,391
2015-16 Comparatives	574,142	503,515	303,718	1,381,375	455,583	189,027	27,353	32,789	36,715	59,702	2,048,790

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17
OPERATING FUND: ACADEMIC EXPENSE SUMMARY

For the year ending April 30, 2017

(with comparative totals for the year ended April 30, 2016)

(thousands of dollars)

	Total EXPENSES 2016-17	Total EXPENSES 2015-16
Arts & Science, Colleges & Schools:		
Faculty of Arts & Science	\$328,700	\$307,797
Transitional Year Program	1,475	1,410
Federated Colleges Block Grant	16,704	15,516
University of Toronto Mississauga	112,706	95,012
University of Toronto Scarborough	93,274	88,310
School of Continuing Studies	24,250	24,225
Total, Arts & Science, Colleges & Schools	\$577,110	\$532,270
Health Science Faculties/Schools:		
Faculty of Dentistry	\$42,662	\$40,652
Faculty of Medicine	170,617	188,395
School of Public Health	21,936	19,903
Faculty of Nursing	13,904	13,431
Faculty of Pharmacy	20,397	26,486
Faculty of Kinesiology & Physical Education	7,891	7,092
Total, Health Sciences	\$277,407	\$295,959
Other Professional Faculties:		
Faculty of Applied Science & Engineering	\$115,319	\$116,853
Faculty of Architecture, Landscape, and Design	20,073	19,380
Faculty of Forestry	2,149	2,320
Faculty of Information	8,987	8,935
Faculty of Law	22,872	24,998
School of Management	95,324	91,955
Faculty of Music	17,004	16,442
Ontario Institute for Studies in Education (OISE)	53,213	53,247
Faculty of Social Work	9,089	8,781
Total, Other Professional Faculties	\$344,030	\$342,911
Other Academic	\$6,731	(\$2,537)
Total Academic Expense	\$1,205,278	\$1,168,603

UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2016-17

RESTRICTED FUNDS

Endowments and Expendable Funds at Fair Value

for the year ending April 30, 2017 (with comparative figures for the year ended April 30, 2016)

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2017	2016	2017	2016
l'Anson Fund	\$3,284	\$2,949	\$883	\$764
Connaught Funds	112,601	101,098	5,904	5,661
Departmental Funds	333,261	286,091	222,906	210,228
Faculty Endowment Funds	720,485	636,832	16,785	15,715
Miscellaneous Funds	33,807	32,757	18,612	23,847
Ontario Student Opportunity Trust Funds Phase 1	372,635	333,764	29,982	30,201
Ontario Student Opportunity Trust Funds Phase 2	44,669	40,094	3,438	3,421
Ontario Trust for Student Support	83,872	74,865	4,692	4,580
Research Funds	151,628	136,254	277,174	234,296
Student Aid Funds	523,915	453,042	46,613	43,729
Total University of Toronto	\$2,380,157	\$2,097,746	\$626,989	\$572,442
Affiliated Universities	753,056	708,301	na	na
Total	\$3,133,213	\$2,806,047	na	na

UNIVERSITY OF TORONTO BUDGET REPORTS
EXPENSE BUDGET SUMMARY

Time Series Comparison of Major Budget Categories, based on net expense budgets

2015-16 to 2017-18

(Millions of dollars)

		PERCENT INCREASE OVER		PERCENT INCREASE OVER	
	2017-18	PRIOR YEAR	2016-17	PRIOR YEAR	2015-16
Academic	1,413.0	7%	1,314.9	9%	1,209.3
Academic Services	88.4	10%	80.3	5%	76.6
Student Services	7.4	8%	6.9	7%	6.4
Student Assistance	128.1	4%	123.7	8%	115.0
Maintenance & Services	110.8	3%	107.1	8%	98.9
Utilities	64.3	5%	61.2	4%	58.9
Administration	176.9	7%	166.1	4%	159.8
General University Expense	161.8	5%	154.4	11%	139.1
Municipal Taxes	-	-	-	-	5.8
Total Expense Budget Summary	2,150.7	7%	2,014.5	8%	1,869.6
Administrative Costs as % of Total Costs	8%		8%		9%
Maintenance & Services Costs as % of Total Costs	5%		5%		5%
General University Costs as % of Total Costs	8%		8%		7%

UNIVERSITY OF TORONTO BUDGET REPORTS

ACADEMIC COSTS

Time Series Comparison of Major Academic Costs, based on Net Expense Budgets

2015-16 to 2017-18

(Millions of dollars)

	PERCENT INCREASE OVER PRIOR YEAR			PERCENT INCREASE OVER PRIOR YEAR			PERCENT OF BUDGET	
	2017-18	BUDGET	2016-17	BUDGET	2015-16	BUDGET		
Gross Expense Budget	1,887.7		1,745.0		1,606.9			
Recoveries	(266.28)		(234.42)		(208.45)			
Divisional Income	(208.43)		(195.62)		(189.13)			
Net Expense Budget	1,413.0		1,314.9		1,209.3			
Arts & Science, Colleges & Schools*	757.1	54%	686.5	52%	617.7	51%		
Health Sciences	196.9	14%	189.4	14%	187.1	15%		
Other Professional Faculties	349.8	25%	334.8	25%	308.1	25%		
Other Academic Costs	109.2	8%	104.2	8%	96.5	8%		
Net Expense Budget	1,413.0	100%	1,314.9	100%	1,209.3	100%		
Instructional Salaries	715.0	38%	666.6	38%	654.6	41%		
Other Salaries & Wages	260.3	14%	250.4	14%	243.1	15%		
Benefits	212.3	11%	206.7	12%	202.0	13%		
Supplies & Services	602.4	32%	555.1	32%	442.5	28%		
Student Awards	97.7	5%	66.2	4%	64.7	4%		
Gross Expense Budget	1,887.7	100%	1,745.0	100%	1,606.9	100%		

* Including all Arts & Science (Innis College, New College, University College, Woodsworth College, UTM Academic, UTSC Academic,

Federated Colleges Block Grant), Transitional Year Programme, and School of Continuing Studies.

Part C Research

Research Funds Awarded by Sector	28
Research Funds Awarded by Administrative Site	28
Academic Linkages between the University of Toronto and International Institutions	29
Technology Transfer Activities	30

RESEARCH FUNDS AWARDED BY SECTOR

(thousands of dollars)

	2012-13	2013-14	2014-15	2015-16
Federal Granting Agencies	\$350,598	\$344,941	\$361,461	\$368,633
Other Federal	157,764	112,561	128,141	120,531
Government of Ontario	138,593	125,162	100,602	82,810
Other Domestic Government	1,425	1,064	2,473	1,120
Foreign Government	26,891	23,906	21,563	25,748
Private Sector	81,120	92,276	95,645	116,956
Not-for-Profit	401,599	324,691	326,734	294,024
Inter-institutional Collaboration	67,546	68,949	77,944	88,042
Grand Total	\$1,225,535	\$1,093,550	\$1,114,563	\$1,097,864

Note: For the University of Toronto and partner hospitals. All indirect costs are included

RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE

(thousands of dollars)

	2012-13	2013-14	2014-15	2015-16
University of Toronto	\$389,736	\$389,485	\$410,570	\$390,759
Partner Hospitals	835,799	704,065	703,993	707,105
Grand Total	\$1,225,535	\$1,093,550	\$1,114,563	\$1,097,864

Notes:

1. All indirect costs are included.
2. Funding for Federal Indirect Costs subgranted from the University to partner hospitals are counted with partner hospitals.
3. Past years restated to reflect ongoing data clean-up, including the removal of research institutes' scientist salaries paid internally by partner hospitals.

ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS

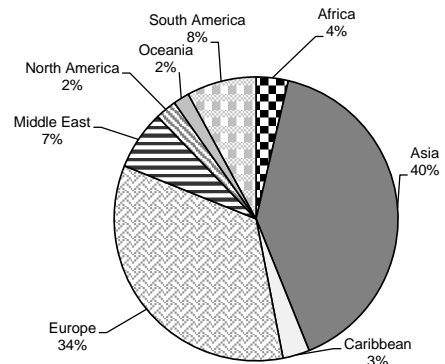
December 2017

REGION	NUMBER OF MOUs*
Africa	6
Asia	66
Caribbean	5
Europe	56
Middle East	11
North America	4
Oceania	3
South America	13
Total	164

*Memoranda of Understanding (MOUs) are formal arrangements between institutions which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.



TECHNOLOGY TRANSFER ACTIVITIES

DISCLOSURE ACTIVITY

	2012-13	2013-14	2014-15	2015-16
Number of Inventions ¹ Disclosed	375	432	432	385

COMMERCIALIZATION ACTIVITY

	2012-13	2013-14	2014-15	2015-16
Number of New License and Agreements	104	143	149	142
Gross Invention Revenue ²	\$9,227,964	\$39,894,137	\$10,029,935	\$8,052,914
New IP-based Start-up Companies ³	16	26	22	22

Notes:

Where available and unless otherwise noted, all figures include affiliated hospitals.

1. Includes copyright disclosures.

2. Includes revenue paid to inventors and other institutions.

3. As per the Association of University Technology Managers (AUTM), "New IP-based Start-up Companies" are defined as new companies that are dependent on licensing institutional intellectual property for their formation.

Data Source: Metrics as reported by U of T and its affiliated hospitals to the Association of University Technology Managers (AUTM) and obtained from the AUTM Statistics Access for Technology Transfer (STATT) Database.

Part D Students

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ENROLMENT BY CAMPUS AND FACULTY/COLLEGE

November 1, 2017

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George Campus											
Applied Science & Engineering	4,421	938	33%	2,220	204	27%	7,783	31%	4,757	2,283	7,039
Architecture, Landscape & Design	1,005	41	66%	392	4	58%	1,442	64%	966	393	1,359
Arts & Science	25,397	2,421	59%	3,821	104	48%	31,743	58%	24,090	3,854	27,943
Innis	1,927	117	59%	0	0	---	2,044	59%	1,829	0	1,829
New	4,704	600	56%	0	0	---	5,304	56%	4,486	0	4,486
St. Michael's	4,707	317	55%	0	0	---	5,024	55%	4,410	0	4,410
Trinity	1,756	70	63%	0	0	---	1,826	63%	1,693	0	1,693
University	4,538	305	58%	0	0	---	4,843	58%	4,276	0	4,276
Victoria	3,199	171	68%	0	0	---	3,370	68%	3,033	0	3,033
Woodsworth	4,566	841	60%	0	0	---	5,407	60%	4,362	0	4,362
Dentistry	444	0	54%	117	1	50%	562	53%	444	117	561
Forestry	0	0	---	114	0	53%	114	53%	0	114	114
Information	0	0	---	631	90	74%	721	74%	0	658	658
Kinesiology & Physical Ed.	992	56	57%	171	6	58%	1,225	58%	937	173	1,110
Law	608	51	49%	178	0	49%	837	49%	659	178	837
Management	0	0	---	1,412	16	36%	1,428	36%	0	1,428	1,428
Medicine	4,435	25	50%	2,484	21	62%	6,965	55%	4,473	2,491	6,964
Music	534	16	47%	311	4	49%	865	48%	565	312	877
Nursing	349	2	87%	281	26	93%	658	90%	349	289	638

ENROLMENT BY CAMPUS AND FACULTY/COLLEGE (continued)

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
St. George (continued)											
OISE/UT	147	8	77%	2,226	765	78%	3,146	78%	119	2,456	2,575
Pharmacy	980	129	61%	110	16	67%	1,235	62%	953	115	1,068
Public Health	0	0	---	893	165	70%	1,058	70%	0	945	945
Social Work	0	0	---	460	17	87%	477	87%	0	465	465
Toronto School of Theology (Conjoint Programs)	202	466	46%	242	17	37%	927	43%	329	247	576
Transitional Year Program	71	0	51%	0	0	---	71	51%	79	0	79
Woodsworth Certificates/Diplomas	31	51	82%	0	0	---	82	82%	53	0	53
Total St. George	39,616	4,204	55%	16,063	1,456	56%	61,339	55%	38,772	16,518	55,290
U of T Mississauga											
Applied Science & Engineering	0	0	---	1	0	100%	1	100%	0	1	1
Arts & Science	13,073	890	55%	256	0	55%	14,219	55%	11,830	256	12,086
Information				2	0	50%	2	50%	0	2	2
Medicine	215	8	48%	1	0	0%	224	48%	219	1	220
Prof. Grad. Prog. Centre	0	0	---	413	26	64%	439	64%	0	421	421
Total U of T Mississauga	13,288	898	55%	673	26	61%	14,885	56%	12,049	681	12,729
U of T Scarborough											
Applied Science & Engineering				1	0	0%	1	0%	0	1	1
Arts & Science	12,147	1,370	56%	139	0	53%	13,656	56%	10,917	139	11,056
Medicine				3	0	67%	3	67%	0	3	3
Graduate, all other faculties	0	0	---	179	14	61%	193	61%	0	183	183
Total U of T Scarborough	12,147	1,370	56%	322	14	57%	13,853	56%	10,917	326	11,243
Grand Total	65,051	6,472	55%	17,058	1,496	56%	90,077	55%	61,737	17,525	79,262

ENROLMENT BY PROGRAM MIX AND DEGREE TYPE
November 1, 2017

	HEADCOUNT	FTE
Undergraduate First Entry		
Undergraduate Degree	61,902	53,425
Undergraduate Certificates	20	21
Undergraduate Special Students	1,420	685
Total Undergraduate First entry	63,342	54,131
Undergraduate Professional		
Undergraduate Degree	4,753	4,215
Dental, Medical & Pharmacy Residents	3,324	3,324
Undergraduate Certificates	87	54
Undergraduate Special Students	20	16
Total Undergraduate Professional	8,184	7,609
Graduate Doctoral Stream		
Doctoral	6,490	6,365
Masters	3,334	3,197
Graduate Special Students	33	25
Total Graduate Doctoral Stream	9,857	9,587
Graduate Professional and Diploma		
Masters	8,601	7,874
Graduate Diplomas	41	15
Graduate Special Students	52	46
Total Graduate Professional & Diploma	8,694	7,935
Total	90,077	79,262

ENROLMENT BY AGE AND GENDER BALANCE

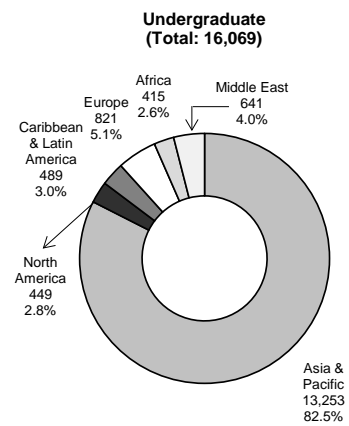
November 1, 2007 vs. November 1, 2017

	2007			2017				
	Male	Female	Total	Male	Female	Other Undisclosed	Total	
Full-Time Undergraduate								
Number	23,552	29,557	53,109	28,449	36,239	22	341	65,051
Percent	44.3%	55.7%	100.0%	43.7%	55.7%	0.03%	0.5%	100.0%
Median Age	20.9	20.9	20.9	20.7	20.6	18.8	19.1	20.6
Full-Time Graduate								
Number	5,155	6,384	11,539	7,560	9,453	1	44	17,058
Percent	44.7%	55.3%	100.0%	44.3%	55.4%	0.01%	0.3%	100.0%
Median Age	27.8	27.3	27.6	27.2	26.3	27.0	27.0	26.7
Part-Time Undergraduate								
Number	4,432	6,931	11,363	3,221	3,191	3	57	6,472
Percent	39.0%	61.0%	100.0%	49.8%	49.3%	0.05%	0.9%	100.0%
Median Age	25.3	26.9	26.2	22.4	23.1	34.8	25.9	22.7
Part-Time Graduate								
Number	948	1,581	2,529	530	964	0	2	1,496
Percent	37.5%	62.5%	100.0%	35.4%	64.4%	-	0.1%	100.0%
Median Age	34.1	36.4	35.4	31.8	34.6	-	31.8	33.4

Note: 2007 numbers exclude Toronto School of Theology (TST)

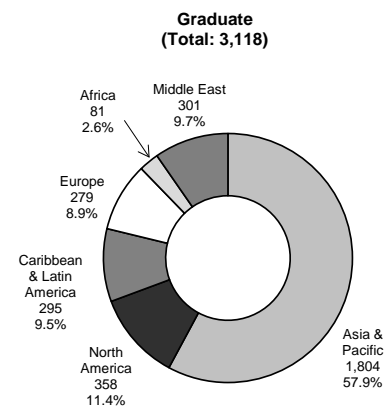
INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN

November 1, 2017



Top 15 Countries		
Country/Region	Count	% of Undergraduate
China (People's Republic)	10,463	65.1%
India	677	4.2%
Korea (South)	496	3.1%
United States	449	2.8%
Hong Kong	333	2.1%
Taiwan	236	1.5%
Saudi Arabia	194	1.2%
Japan	171	1.1%
Nigeria	163	1.0%
Pakistan	140	0.9%
Ecuador	136	0.8%
United Kingdom	125	0.8%
Russian Federation	122	0.8%
Bangladesh	118	0.7%
Turkey	117	0.7%

INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN (continued)
November 1, 2017

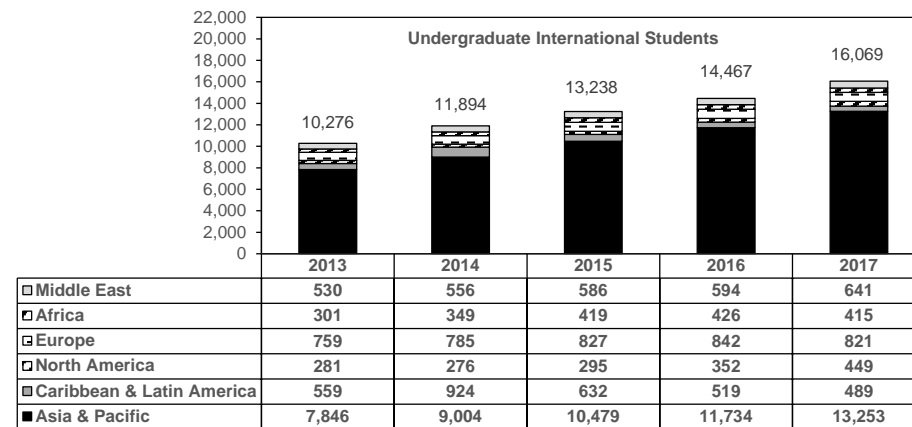


Top 15 Countries		
Country/Region	Count	% of Graduate
China (People's Republic)	1,081	34.7%
United States	357	11.4%
India	350	11.2%
Iran	126	4.0%
Brazil	87	2.8%
Korea	86	2.8%
Mexico	67	2.1%
Saudi Arabia	46	1.5%
Turkey	42	1.3%
Taiwan	41	1.3%
Germany	39	1.3%
Nigeria	37	1.2%
Colombia	34	1.1%
United Kingdom	33	1.1%
Israel*	28	0.9%

**In addition to Israel, Bangladesh and Italy each also have 28 graduate students studying at U of T.*

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND

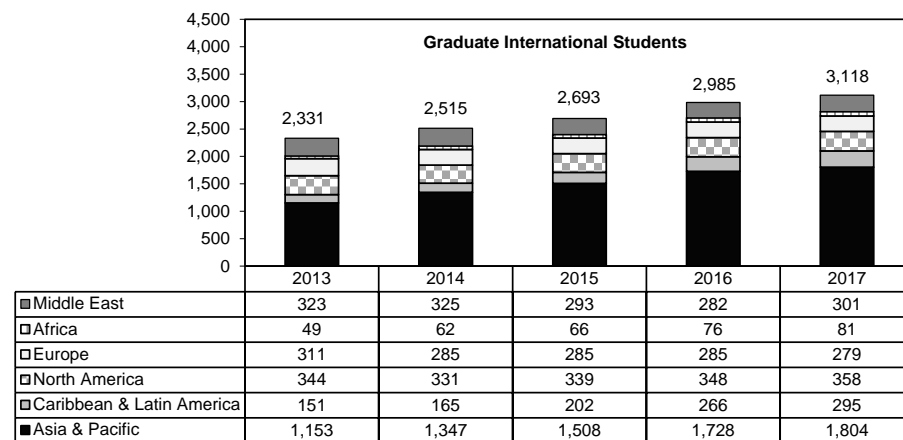
November 1, 2013 to November 1, 2017



Notes:

1. In Fall 2013, the largest percentage of undergraduate international students were from China excluding Hong Kong (52.3%) followed by South Korea (5.7%).
2. In Fall 2017, the largest percentage of undergraduate international students were from China excluding Hong Kong (65.1%) followed by India (4.2%).
3. The figures for 2017 includes TST conjoint programs.

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)
November 1, 2013 to November 1, 2017

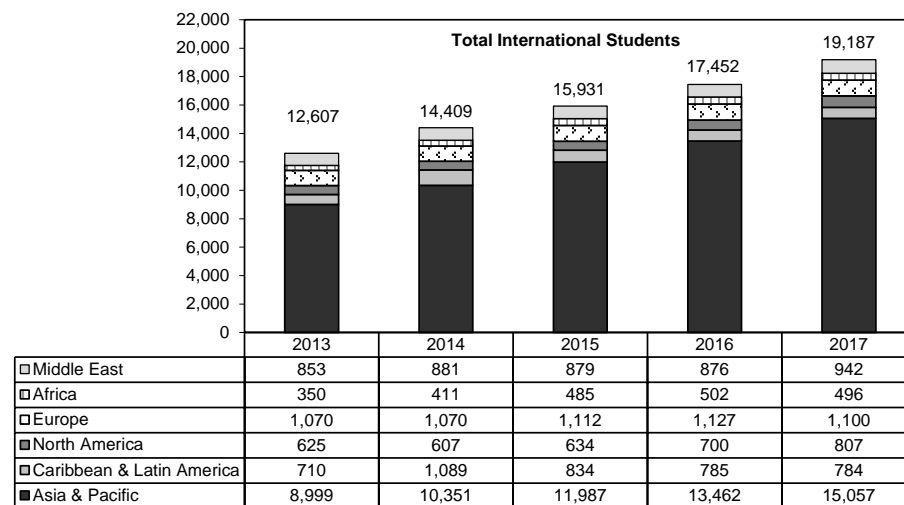


Notes:

1. In Fall 2013, the largest percentage of graduate international students were from China (28.7%) excluding Hong Kong followed by the United States (14.8%).
2. In Fall 2017, the largest percentage of graduate international students were from the China (34.7%) excluding Hong Kong followed by the United States (11.4%).
3. The figures for 2017 includes TST conjoint programs.

INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)

November 1, 2013 to November 1, 2017



Notes:

1. The figures include both degree seeking and non-degree seeking students.
2. The figures for 2017 includes TST conjoint programs.

TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS
November 1, 2008 - November 1, 2017

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%
2014	68,114	55.3%	16,442	55.2%	11,894	50.7%	2,515	43.3%
2015	69,761	55.3%	16,948	55.7%	13,238	52.8%	2,693	43.6%
2016	70,728	55.1%	18,038	56.0%	14,467	53.9%	2,985	43.2%
2017	71,523	55.1%	18,554	56.1%	16,069	54.4%	3,118	45.0%

* Total students include domestic students and international students.

GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY

November 1, 2017

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,527	65%	683	57%
Education & Physical Education	1,460	62%	3,168	77%
Engineering & Applied Sciences	6,629	39%	2,859	32%
Fine & Applied Arts	1,693	62%	439	56%
General Arts and Science	12,446	54%	0	--
Health Professions	8,679	58%	3,425	67%
Humanities and Related	7,394	61%	2,047	58%
Math & Physical Sciences	9,212	40%	1,166	29%
Social Sciences and Related	19,483	62%	4,767	55%
Total	71,523	55%	18,554	56%

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).

UNDERGRADUATE INTAKE BY FACULTY

November 1, 2017

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
First Entry:										
Applied Science & Engineering	520	86	119	396	1,121	46.4%	7.7%	10.6%	35.3%	100%
Architecture, Landscape & Design	96	21	46	103	266	36.1%	7.9%	17.3%	38.7%	100%
Arts & Science										
St George	2594	510	817	2760	6,681	38.8%	7.6%	12.2%	41.3%	100%
Mississauga	2154	262	178	1082	3,676	58.6%	7.1%	4.8%	29.4%	100%
Scarborough	2187	136	134	1045	3,502	62.5%	3.9%	3.8%	29.8%	100%
Kinesiology & Physical Education	175	38	18	27	258	67.8%	14.7%	7.0%	10.5%	100%
Music	89	27	23	23	162	54.9%	16.7%	14.2%	14.2%	100%
Second Entry:										
Dentistry	86	25	22	1	134	64.2%	18.7%	16.4%	0.7%	100%
Law	135	28	48	20	231	58.4%	12.1%	20.8%	8.7%	100%
Medicine	234	101	40	3	378	61.9%	26.7%	10.6%	1.0%	100%
Nursing	126	33	16	1	176	71.6%	18.8%	9.1%	0.6%	100%
OISE	5				5					
Pharmacy	197	63	41	8	309	63.8%	20.4%	13.3%	2.6%	100%
Total Undergraduate	8,598	1,330	1,502	5,469	16,899	50.9%	7.9%	8.9%	32.4%	100%

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.
3. Other countries includes all international students plus domestic students living abroad.

GRADUATE INTAKE BY FACULTY

November 1, 2017

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Applied Science & Engineering	339	83	116	313	851	39.8%	9.8%	13.6%	36.8%	100%
Architecture, Landscape & Design	56	17	24	30	127	44.1%	13.4%	18.9%	23.6%	100%
Arts & Science excl. UTM & UTSC	655	207	284	367	1,513	43.3%	13.7%	18.8%	24.3%	100%
UTM Graduate Programs	71	28	19	75	193	36.8%	14.5%	9.8%	38.9%	100%
UTSC Graduate Programs	68	14	18	23	123	55.3%	11.4%	14.6%	18.7%	100%
Dentistry	3	5	1	4	13	23.1%	38.5%	7.7%	30.8%	100%
Forestry	20	8	3	8	39	51.3%	20.5%	7.7%	20.5%	100%
Information	180	47	37	51	315	57.1%	14.9%	11.7%	16.2%	100%
Kinesiology & Physical Education	42	15	9	3	69	60.9%	21.7%	13.0%	4.3%	100%
Law	68	14	15	30	127	53.5%	11.0%	11.8%	23.6%	100%
Management	288	35	62	246	631	45.6%	5.5%	9.8%	39.0%	100%
Medicine excl. UTM & DLSPH	482	157	100	46	785	61.4%	20.0%	12.7%	5.9%	100%
Music	32	16	26	22	96	33.3%	16.7%	27.1%	22.9%	100%
Nursing	88	41	8	2	139	63.3%	29.5%	5.8%	1.4%	100%
OISE/UT	742	167	54	83	1,046	70.9%	16.0%	5.2%	7.9%	100%
Pharmacy	8	5	1	5	19	42.1%	26.3%	5.3%	26.3%	100%
Public Health excl. UTM	243	72	39	23	377	64.5%	19.1%	10.3%	6.1%	100%
Social Work	154	48	28	6	236	65.3%	20.3%	11.9%	2.5%	100%
Total Graduate	3,539	979	844	1,337	6,699	52.8%	14.6%	12.6%	20.0%	100%

TOTAL INTAKE

November 1, 2017

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries	Total
Total Undergraduate	8,598	1,330	1,502	5,469	16,899	50.9%	7.9%	8.9%	32.4%	100%
Total Graduate	3,539	979	844	1,337	6,699	52.8%	14.6%	12.6%	20.0%	100%
Undergraduate & Graduate	12,137	2,309	2,346	6,806	23,598	51.4%	9.8%	9.9%	28.8%	100%

Notes:

1. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
2. Excludes Summer and Winter new intake so programs that start in the summer such as DIFA, M.Biotech, MMPA are understated.
3. Other countries includes all international students plus domestic students living abroad.

DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)

Calendar Year 2016

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,153	62%	115	63%	41	56%	1,309	62%
Education & Physical Education	415	67%	759	79%	113	70%	1,287	75%
Engineering & Physical Sciences	1,186	32%	779	35%	156	26%	2,121	33%
Fine & Applied Arts	311	70%	85	55%	23	74%	419	67%
General Arts & Science	429	54%	0	---	0	---	429	54%
Health Professions	1,362	63%	785	76%	185	63%	2,332	67%
Humanities	1,606	66%	414	68%	96	57%	2,116	66%
Mathematics & Physical Sciences	1,115	39%	188	31%	105	24%	1,408	37%
Social Sciences	4,543	65%	1,767	55%	125	50%	6,435	62%
Total	12,120	59%	4,892	59%	844	50%	17,856	59%

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Includes Toronto School of Theology (TST) conjoint programs.
3. Excludes Certificate and Diploma students.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS*
2017 Entering Cohort
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
APPLIED SCIENCE & ENGINEERING - UNDERGRADUATE		
Bachelors	\$15,010	\$50,780
Undergraduate Specials (AE NDEGP)	\$13,030	\$45,820
Undergraduate Specials (AE NDEG)	\$15,010	\$50,780
APPLIED SCIENCE & ENGINEERING - PROFESSIONAL MASTERS		
Master of Engineering (M.Eng.)	\$14,170	\$50,780
Masters of Engineering (M.Eng.) Full-time Extended	\$7,202	\$25,813
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$13,130	\$44,880
ARCHITECTURE, LANDSCAPE, AND DESIGN - UNDERGRADUATE		
Bachelors (H.B.A.) - Architectural Studies	\$6,590	\$45,690
Bachelors (H.B.A.) - Visual Studies	\$6,590	\$45,690
ARCHITECTURE, LANDSCAPE, and DESIGN - PROFESSIONAL MASTERS		
Master of Architecture (M. Arch.)	\$12,070	\$41,840
Master of Landscape Architecture (M.L.A.)	\$12,070	\$41,840
Master of Urban Design (M.U.D.)	\$12,070	\$41,840
Master of Visual Studies (M.V.S.)	\$8,860	\$31,150
ARTS & SCIENCE UNDERGRADUATE incl. UTM & UTSC		
Bachelors (B.A./B.Sc.)	\$6,590	\$45,690
**Bachelors - Computer Science or Bioinformatics	\$6,590	\$45,690
**Bachelors - Communication, Culture, Information & Technology	\$6,590	\$45,690
**Bachelors - Visual Studies UTM - Visual Culture and Communication	\$6,590	\$45,690
**Bachelors - Interactive Digital Media (with Information)	\$6,590	\$45,690
**Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$6,590	\$45,690
**Bachelors - Management UTM	\$6,590	\$45,690

* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

** Students entering these programs pay a general Arts & Science tuition fee in Year 1. They begin to pay a specialized program fee in Year 2.

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2017 Entering Cohort
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
**Bachelors - UTSC - Joint Programs with Centennial College	\$6,590	\$45,690
Woodsworth Certificates	\$6,590	\$45,690
ARTS & SCIENCE St. GEORGE PROFESSIONAL MASTERS		
Master of Science in Planning (M.Sc.Pl.)	\$10,680	\$29,740
Master of Financial Economics (M.F.E.)	\$32,300	\$45,240
Master of Public Policy (M.P.P.)	\$18,720	\$37,650
Master of Industrial Relations & Human Resources (M.I.R.H.R.) (Two-Year)	\$11,290	\$33,330
Master of Industrial Relations & Human Resources (M.I.R.H.R.) (Advanced Standing Option)	\$16,940	\$49,490
Master of Global Affairs (M.G.A)	\$22,310	\$36,170
Master of Science in Applied Computing (M.Sc.A.C.)	\$11,880	\$27,590
Master of Financial Insurance	\$28,350	\$47,250
UTM PROFESSIONAL MASTERS		
Diploma in Investigative and Forensic Accounting (D.I.F.A.)	\$15,730	\$20,140
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$12,650	\$34,110
Master of Biotechnology (M.Biotech.)	\$18,780	\$41,610
Master of Management of Innovation (M.M.I.)	\$32,070	\$47,090
Master of Management & Professional Accounting (M.M.P.A.)	\$32,980	\$51,640
Master of Science in Sustainability Management	\$17,870	\$29,990
UTSC PROFESSIONAL MASTERS		
Masters in Environmental Science (M.Env.Sc.)	\$13,030	\$40,830

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2017 Entering Cohort
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
DENTISTRY - UNDERGRADUATE		
Doctor of Dental Surgery (D.D.S.)	\$39,240	\$80,330
DENTISTRY - GRADUATE PROFESSIONAL		
PhD with Specialty Training		
MOH Funded	\$4,831	
Dental Public Health	\$8,456	\$23,350
Other non-MOH funded	\$15,402	\$39,340
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$12,180	\$27,060
Oral and Maxillofacial Surgery	\$31,880	\$62,590
Other non-MOH funded	\$29,440	\$58,140
Master of Science with Specialty Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$2,870	
Oral Pathology; Oral Medicine	\$3,640	
FORESTRY - PROFESSIONAL MASTERS		
Master of Forest Conservation (M.F.C.)	\$10,480	\$30,660
Master of Forest Conservation (M.F.C) Full Time Extended	\$6,392	\$18,702
INFORMATION - UNDERGRADUATE		
Bachelors - Interactive Digital Media (with UTM)	\$6,590	\$45,690
INFORMATION - GRADUATE PROFESSIONAL		
Master of Information (M.I.)	\$10,890	\$33,330
Master of Museum Studies (M.M.St.)	\$10,970	\$32,340
Diploma of Advanced Study in Information Studies	\$10,890	\$33,330
KINESIOLOGY AND PHYSICAL EDUCATION - UNDERGRADUATE		
Bachelor of Physical Education & Health (B.P.E.H.)	\$6,590	\$32,550
KINESIOLOGY AND PHYSICAL EDUCATION - PROFESSIONAL MASTERS		
Master of Professional Kinesiology (M.P.K.)	\$11,180	

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2017 Entering Cohort
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
LAW - UNDERGRADUATE		
Juris Doctor (J.D.)	\$34,980	\$46,920
LAW - GRADUATE		
Master of Laws (LL.M.)	\$9,830	\$36,580
Global Professional Master of Law (G.P.L.L.M.)	\$35,540	\$56,030
Masters in Studies in Law (M.S.L.)	\$9,830	\$24,750
Doctor of Juridical Science (S.J.D.)	\$6,960	\$21,560
MANAGEMENT - PROFESSIONAL MASTERS		
Master of Business Administration, 2 Year Program (M.B.A.)	\$49,930	\$54,440
Master of Business Administration, 3 Year Program (M.B.A.)	\$33,783	\$36,657
Master of Finance (M.F.)	\$45,730	\$54,270
Master of Financial Risk Management	\$43,200	\$60,375
MEDICINE - UNDERGRADUATE		
Doctor of Medicine (M.D.)	\$24,440	\$72,840
Doctor of Medicine Extended Clerkship (Part-Time Term Fee)	\$3,720	
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$12,340	
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$7,440	\$30,700
MEDICINE - GRADUATE PROFESSIONAL		
Health Science Graduate Diplomas	\$11,180	\$27,060
M.Sc. Occupational Therapy (M.Sc.O.T.)	\$11,180	\$29,740
M.Sc. Physical Therapy (M.Sc.P.T.)	\$11,180	\$29,740
Master of Health Science - Speech-Language Pathology	\$11,180	\$29,740
Master of Health Science - Translational Research	\$11,180	\$29,740
Master of Health Science in Medical Radiation Science, 2-Year	\$11,180	\$29,740
Combined MD/PhD	\$15,700	\$47,200

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2015 Entering Cohort
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
MUSIC - UNDERGRADUATE		
Operatic Performance Diploma (Dip.Op.Perf.)	\$9,320	\$32,550
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$9,320	\$32,550
MUSIC - GRADUATE PROFESSIONAL		
Mus.M. in Performance	\$10,960	\$29,740
Doctor of Musical Arts (D.M.A.) in Performance	\$10,610	\$21,560
NURSING - UNDERGRADUATE		
Bachelor of Science in Nursing (B.Sc.N)	\$8,840	\$46,960
NURSING - GRADUATE PROFESSIONAL		
Master of Nursing (M.N.)	\$12,900	\$46,960
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$9,090	\$18,670
OISE/UT - UNDERGRADUATE		
Certificate - Adult Education, Half Course Fee, 2014-15 and prior	\$500	\$500
Certificate - Adult Education, Half Course Fee, Entered 2015-16 and onwards	\$545	\$545
Certificate-School Management, Half Course Fee	\$1,539	\$4,889
Certificate-Leadership in higher Education, Half Course Fee	\$1,539	\$4,889
Concurrent Teacher Education Program (CTEP)	\$6,870	\$38,990
OISE/UT - GRADUATE PROFESSIONAL		
M.A. in Child Study & Education	\$10,760	\$32,590
Master of Teaching (M.T.)	\$10,760	\$32,590
Master of Education (M.Ed.)	\$10,760	\$32,590
Doctor of Education (Ed.D.)	\$8,375	\$31,530

TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)
2017-18

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
PUBLIC HEALTH - PROFESSIONAL MASTERS		
Master of Public Health	\$10,760	\$29,740
Master of Science in Community Health (M.Sc.CH.)	\$10,760	\$29,740
Master of Health Informatics (M.H.I.), Regular Stream	\$10,760	\$29,740
Master of Health Informatics (M.H.I.), Executive Stream	\$8,177	\$22,678
Master of Health Science - Bioethics	\$10,760	\$29,740
Master of Health Science - Health Administration	\$10,760	\$29,740
PHARMACY - UNDERGRADUATE		
Doctor of Pharmacy (Pharm.D.)	\$19,120	\$36,910
Pharm D for Pharmacists Program, Part-time Half Course Fee	\$2,319	\$4,474
Combined Pharm.D./MBA	\$19,120	
SCHOOL OF GRADUATE STUDIES		
Doctoral Stream	\$6,960	\$21,560
SOCIAL WORK - GRADUATE PROFESSIONAL		
Master of Social Work (M.S.W.)	\$9,980	\$28,320
Advanced Diploma in Social Service Administration (D.S.S.A.)	\$8,860	\$22,540
TRANSITIONAL YEAR PROGRAM		
Regular	\$5,590	
Extended	\$2,780	

TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS*
2017-18

	2017 ENTERING COHORT
CENTRE FOR MEDIEVAL STUDIES	
Summer Program in Medieval Latin	
Domestic	\$1,200
International	\$1,200
ARTS & SCIENCE	
Masters of Mathematical Finance	\$48,000
DENTISTRY	
International Dentist Advanced Placement Program	\$48,404
ROTMAN SCHOOL OF MANAGEMENT	
Executive Masters of Business Administration	\$111,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$107,000
Diploma in Professional Accounting (Summer only) - Domestic	\$9,850
Diploma in Professional Accounting (Summer only) - International	\$14,750
OISE/UT	
OISE/UT- Laboratory School - Half Day Program	\$14,787
OISE/UT- Laboratory School - Full Day Program	\$23,056
OISE/UT- Laboratory School - Bloorview MacMillan	\$14,924

* This is not the official list of fees.
Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

Part E

Graduates

Graduates by Region	56
Number of Degree Affiliations by College or Faculty	57
Total Annual Gifts Received	58
Percentage of Pledge Dollars by Donor Sector	59

GRADUATES BY REGION

As of Fall 2017

	NUMBER OF LIVING	PERCENTAGE OF LIVING
Canada		
Ontario		
Metro Toronto	261,158	45.35%
Central Ontario	167,335	29.06%
South-western Ontario	25,836	4.49%
Eastern Ontario	23,948	4.16%
Northern Ontario	8,054	1.40%
Subtotal Ontario	486,331	84.44%
Rest of Canada		
British Columbia	14,573	2.53%
Alberta	8,272	1.44%
Quebec	6,179	1.07%
Nova Scotia	2,903	0.50%
Manitoba	2,256	0.39%
Saskatchewan	1,664	0.29%
Newfoundland	1,243	0.22%
New Brunswick	1,210	0.21%
Prince Edward Island	383	0.07%
Northwest Territories	179	0.03%
Yukon Territory	135	0.02%
Nunavut	39	0.01%
Unknown within Canada	14	0.00%
Canada Total	525,381	91.22%
United States	25,034	4.35%
Other Countries	25,509	4.43%
International Total	50,543	8.78%
Grand Total	575,924	100.00%

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 671,506 as of Fall 2017.
2. Regional Breakdown is based on data as of December 5, 2017

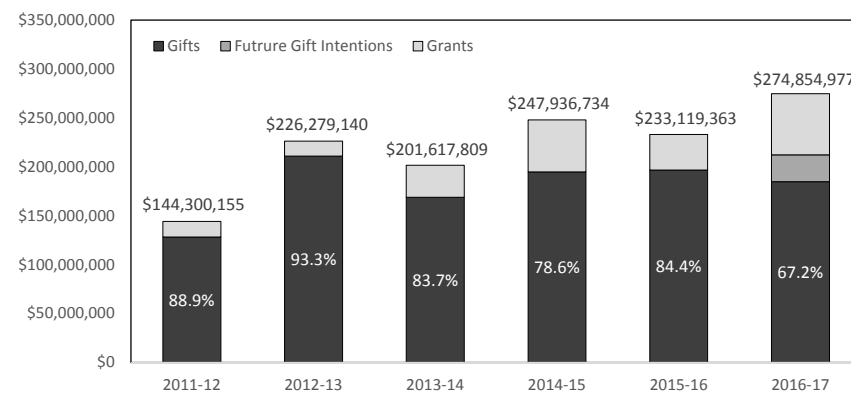
**NUMBER OF DEGREE AFFILIATIONS
BY COLLEGE OR FACULTY**
As of Fall 2017

	NUMBER OF DEGREE AFFILIATIONS
Arts & Science Programs	
<i>Constituent Colleges:</i>	
Innis College	11,421
New College	27,078
University College	57,500
Woodsworth College	28,490
<i>Federated Colleges:</i>	
St. Michael's College	42,015
Trinity College	28,535
Victoria College	48,971
University of Toronto Mississauga	56,119
University of Toronto Scarborough	50,756
Other Faculties	
Applied Science & Engineering	69,186
Architecture, Landscape & Design	5,018
Dentistry	13,281
Forestry	3,353
Graduate Studies/Graduate Institutes & Centres	165,630
Information	8,745
Kinesiology & Physical Education	6,660
Joseph L. Rotman School of Management	16,093
Law	11,255
Medicine, Doctor of	18,497
Other Medicine	23,441
Music	7,723
Nursing	14,280
OISE/UT:	
Undergraduate	60,032
Graduate	32,416
Institute of Child Study	2,917
Pharmacy	14,009
Physical & Occupational Therapy	8,656
Social Work	11,040
Woodsworth Certificate & Diploma	7,750

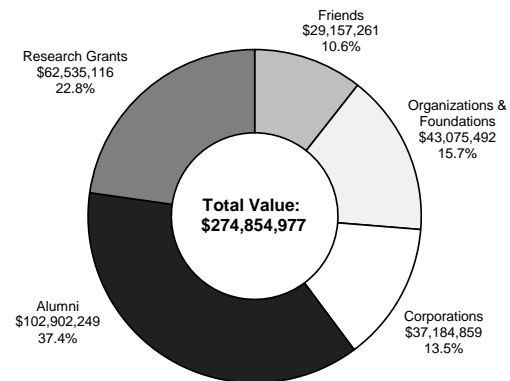
Notes:

1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.
5. Refinements to reporting processes have resulted in a more accurate assessment of the distinct number of degrees awarded by colleges and faculties. However, there may be some inconsistency with the numbers reported in previous year's Facts & Figures for some faculties.

TOTAL ANNUAL GIFTS AND PLEDGES RECEIVED
2011-12 to 2016-17



PERCENTAGE OF GIFT AND PLEDGE DOLLARS BY DONOR SECTOR
2016-17



Part F Student Awards

Undergraduate Student Support : Admission
Scholarships, In-Course Scholarships and Bursaries
by Faculty and College 62

OSAP and University of Toronto Advanced Planning
for Students Program (UTAPS) by Faculty and
College 64

Graduate Student Support by Source 68

Graduate Student Support by School of Graduate
Studies Division 68

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
BY FACULTY AND COLLEGE
2016-17**

First Entry Undergraduate

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	779	\$4,689,681	287	\$804,147	1,885	\$9,953,584
Architecture, Landscape, and Design	13	44,570	82	174,892	71	114,243
Arts and Science, St. George	1837	7,408,965	3,466	3,695,386	5,316	13,393,999
<i>Innis College</i>	144	565,645	230	247,964	285	693,025
<i>New College</i>	217	1,214,248	322	416,376	710	2,069,233
<i>St. Michael's College</i>	166	400,979	285	324,231	729	1,864,124
<i>Trinity College</i>	333	1,109,761	730	732,432	367	1,018,454
<i>University College</i>	397	785,598	932	780,160	724	2,075,948
<i>Victoria College</i>	357	1,367,613	802	1,008,461	852	2,022,005
<i>Woodsworth College</i>	223	1,965,120	165	185,762	1,649	3,651,210
Music	71	232,935	106	208,656	214	586,401
Kinesiology and Physical Education	34	102,691	44	95,029	113	153,661
Transitional Year Program	0	-	3	543	139	341,079
U of T Mississauga	925	1,692,882	398	366,320	2,011	5,993,953
U of T Scarborough	716	1,552,035	286	528,684	2,152	6,680,602
Total First Entry Undergraduate	4,375	\$15,723,759	4,672	\$5,873,657	11,901	\$37,217,521

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES
BY FACULTY AND COLLEGE**
(continued)

Second Entry Undergraduate

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	3	\$3,845	65	\$41,319	399	\$709,141
Education	3	14,439	624	4,952,449	1,156	4,898,162
Law	12	55,422	111	97,975	553	3,317,425
Medicine	7	54,468	325	457,862	1,514	6,976,312
Radiation Sciences	0	-	0	-	18	80,375
Physician Assistant	0	-	0	-	85	161,120
Nursing	3	11,074	30	53,366	313	641,984
Pharmacy	20	14,577	77	61,433	1,213	1,793,570
Total Second Entry Undergraduate	48	\$153,826	1,232	\$5,664,405	5,251	\$18,578,088
Undergraduate Total	4,423	\$15,877,585	5,904	\$11,538,062	17,152	\$55,795,610

Notes:

1. Amounts based on journal dates between May 1, 2016 to April 30, 2017.
2. Dependant Scholarship, Fellowships, TST students excluded
3. Award source is University of Toronto only.

OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE

2016-17

First Entry Undergraduate

Faculty/College	Recipient	OSAP				UTAPS	
		Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Applied Science and Engineering	1,621	3,233	50%	\$12,339,753	\$4,989,484	1,315	\$8,312,690
Architecture, Landscape & Design	285	678	42%	1,816,957	1,145,730	45	32,725
Arts & Science St. George	8,490	18,640	46%	57,450,873	33,101,426	1,889	6,493,189
<i>Innis College</i>	568	1,233	46%	3,772,593	2,308,873	124	413,026
<i>New College</i>	1,449	2,913	50%	9,893,573	5,721,462	344	1,262,164
<i>St. Michael's College</i>	1,540	3,595	43%	10,076,862	5,836,150	314	1,027,730
<i>Trinity College</i>	527	1,447	36%	3,195,701	1,948,246	109	384,565
<i>University College</i>	1,561	3,411	46%	10,318,055	6,274,483	327	1,171,019
<i>Victoria College</i>	1,085	2,571	42%	6,948,780	4,112,219	201	689,310
<i>Woodsworth College</i>	1,760	3,470	51%	13,245,309	6,899,993	470	1,545,374
Music	230	526	44%	1,691,313	749,802	50	101,170
Kinesiology & Physical Education	442	967	46%	2,715,296	1,504,925	43	36,888
Transitional Year Program	46	62	74%	483,464	172,983	11	42,373
U of T Mississauga	5,925	10,346	57%	35,494,212	24,614,214	1,193	5,229,970
U of T Scarborough	6,712	9,802	68%	39,400,168	27,933,388	1,519	5,447,262
Total First Entry Undergraduate	23,751	44,254	54%	\$151,392,036	\$94,211,952	6,065	\$25,696,267

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY
FACULTY AND COLLEGE**
2016-17 (continued)

Second Entry Undergraduate

Faculty/College	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Dentistry	300	444	68%	\$3,994,062	\$982,642	315	\$629,648
Law	332	631	53%	3,357,940	878,093	8	19,917
Medicine	730	1,057	69%	9,080,399	2,450,701	65	247,240
Radiation Sciences	203	289	70%	2,254,535	760,375	49	64,685
Physican Assistant	41	55	75%	670,990	135,926	17	80,375
Nursing	230	346	66%	2,972,177	796,860	129	241,163
Pharmacy	689	976	71%	7,320,680	2,221,766	706	1,404,465
Total Second Entry Undergraduate	2,525	3,798	66%	\$29,650,783	\$8,226,363	1,289	\$2,687,493
Total Undergraduate	26,276	48,052	55%	\$181,042,819	\$102,438,315	7,354	\$28,383,760

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY
FACULTY AND COLLEGE**
2016-17 (continued)

Graduate						
Faculty	OSAP					UTAPS
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient Grant
Applied Science & Engineering	232	1,408	16%	\$2,215,042	\$75,366	70 \$264,446
Architecture, Landscape, & Design	150	303	50%	1,416,406	16,325	160 1,014,658
Arts & Science	452	3,324	14%	4,794,293	156,611	284 2,458,783
Dentistry	8	100	8%	141,963	16,977	6 12,000
Forestry	36	84	43%	469,108	21,629	10 36,712
Information	261	532	49%	2,590,542	86,791	238 1,212,875
Kinesiology & Physical Education	33	127	26%	422,826	2,000	2 4,121
Law	13	120	11%	191,070	1,674	2 11,375
Management	169	1,004	17%	1,874,677	28,139	2 7,283
Medicine	478	2,149	22%	6,394,058	98,298	370 1,670,775
Music	55	291	19%	622,552	6,884	32 134,110
Nursing	50	295	17%	573,088	13,163	14 90,058
OISE/UT	765	1,993	38%	8,552,705	275,494	686 3,705,112
Pharmacy	6	115	5%	77,849	4,000	1 2,591

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY
FACULTY AND COLLEGE**
2016-17 (continued)

Graduate

Faculty	OSAP					UTAPS	
	Recipient	Full-time Domestic Student	%	Loan	Grant	Recipient	Grant
Public Health	175	774	23%	1,709,174	36,928	148	694,339
Social Work	224	444	50%	2,561,734	100,698	197	994,915
UTM Graduate Programs	109	238	46%	1,234,481	5,800	61	242,573
UTSc Graduate Programs	38	120	32%	489,415	16,557	0	-
Graduate Total	3,254	13,421	24%	\$36,330,983	\$963,334	2,283	12,556,726
Grand Total	29,530	61,473	48%	\$217,373,802	\$103,401,649	9,637	\$40,940,486

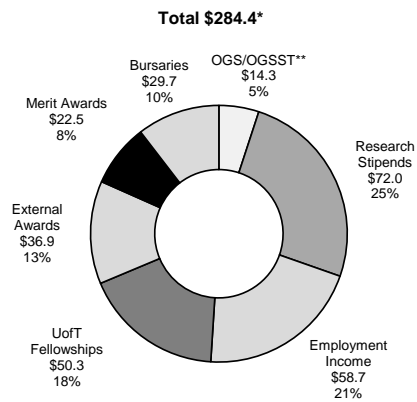
Notes:

1. Amounts based on journal dates between May 1, 2016 to April 30, 2017.
2. OSAP recipients are based on full-time, domestic students only.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant (OTG).
The OTG to non-OSAP recipients are not included.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces & territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

GRADUATE STUDENT SUPPORT BY SOURCE

2016-17

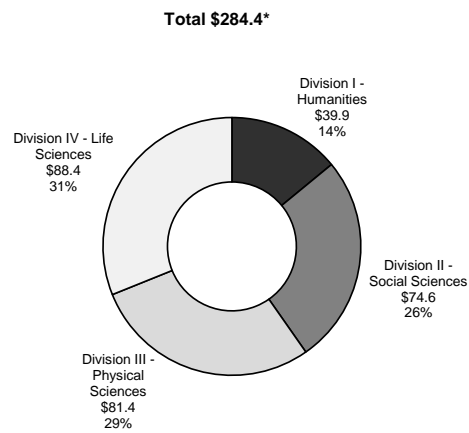
(millions of dollars)



GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION

2016-17

(millions of dollars)



* Includes affiliated hospitals.

** OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

Part G Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	70
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	71
Age Distribution of Tenured/Tenure Stream Faculty	71
Distribution of Full and Part-Time ($\geq 25\%$) Academic Staff and Librarians by Rank and Gender	72
All Active Faculty with Teaching/Research Responsibilities	73
Distribution of Full and Part-Time Administrative and Union Staff	74
Gross Operating Fund Full-Time Equivalent Staff	76

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE
STREAM FACULTY BY MAJOR DIVISION
AND MAIN APPOINTMENT**

All Sources of Funding

September 2016

DIVISION	MALE	FEMALE	TOTAL
Applied Science & Engineering	181	44	225
Architecture	11	9	20
Arts & Science*	446	233	679
Dalla Lana School of Public Health	18	17	35
Dentistry	26	12	38
Education (OISE/UT)**	33	60	93
Forestry	5	2	7
Information	11	12	23
Kinesiology & Physical Education	14	7	21
Law	31	21	52
Management***	87	15	102
Medicine	95	58	153
Music	19	12	31
Nursing	2	19	21
Pharmacy	16	14	30
Social Work	9	16	25
U of T Mississauga	165	96	261
U of T Scarborough	143	92	235
Total	1,312	739	2,051

* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

** OISE/UT excludes staff at the Institute of Child Studies

*** Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM
FACULTY BY RANK AND GENDER**

All Sources of Funding
September 2016

RANK	MALE	FEMALE	TOTAL
Professor	701	247	948
Associate Professor	365	319	684
Assistant Professor	236	167	403
Assistant Professor (conditional)	10	6	16
Total	1,312	739	2,051

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE
STREAM FACULTY**

September 2016

RANK	AVERAGE AGE
Professor	57.3
Associate Professor	48.5
Assistant Professor	37.7
Assistant Professor (conditional)	33.5
Total	50.5

Note: Total number of Full-time Tenured/Tenure Stream
Faculty = 2,051.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding
September 2016

RANK	FULL-TIME		
	Male	Female	Total
Professor	806	285	1,091
Associate Professor	417	355	772
Assistant Professor	289	216	505
Assistant Professor (cond.)	10	7	17
Lecturer (Health Sciences)	1		1
Senior Instructor/Instructor (PhysEd)	3	4	7
Senior Lecturer/Lecturer	12	11	23
Senior Tutor		1	1
Assoc Prof, Teaching Stream	127	125	252
Asst Prof, Teaching Stream	59	64	123
Asst Prof, Teaching Stream (Cond.)	6	3	9
Sub-Total	1,730	1,071	2,801
Librarian	39	114	153
Total	1,769	1,185	2,954

RANK	PART-TIME		
	Male	Female	Total
Professor	66	26	92
Associate Professor	36	17	53
Assistant Professor	29	49	78
Assistant Professor (cond.)			0
Lecturer (Health Sciences)			0
Senior Instructor/Instructor (PhysEd)	1	1	2
Senior Lecturer/Lecturer	78	120	198
Senior Tutor/Tutor			0
Assoc Prof, Teaching Stream	5	6	11
Asst Prof, Teaching Stream	1		1
Asst Prof, Teaching Stream (Cond.)			
Sub-Total	216	219	435
Librarian	2	1	3
Total	218	220	438

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC
STAFF AND LIBRARIANS BY RANK AND GENDER (continued)**

All Sources of Funding
September 2016

RANK	ALL		
	Male	Female	Total
Professor	872	311	1,183
Associate Professor	453	372	825
Assistant Professor	318	265	583
Assistant Professor (cond.)	10	7	17
Lecturer (Health Sciences)	1	0	1
Senior Instructor/Instructor (PhysEd)	4	5	9
Senior Lecturer/Lecturer	90	131	221
Senior Tutor/Tutor	0	1	1
Assoc Prof, Teaching Stream	132	131	263
Asst Prof, Teaching Stream	60	64	124
Asst Prof, Teaching Stream (Cond.)	6	3	9
Sub-Total	1,946	1,290	3,236
Librarian	41	115	156
Total	1,987	1,405	3,392

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY WITH TEACHING/RESEARCH
RESPONSIBILITIES**

Fall 2016

	FULL TIME	PART TIME	TOTAL	FTE
Professorial	2,212	203	2,415	2,321.4
Teaching Stream	424	236	660	565.8
Term-limited, Sessional and Stipendiary	0	1,025	1,025	205.0
Clinical	2,969	3,126	6,095	2,975.2
Other	678	3,459	4,137	1,093.6
Total	6,283	8,049	14,332	7,161.0

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Professorial" includes tenure/tenure-stream and other appointed professors (Assistant, Associate, Full).
5. "Teaching Stream" includes lecturers, instructors and other teaching faculty with continuing appointments.
6. "Term-limited, Sessional and Stipendiary" includes casual instructors teaching a course(s).
7. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g., hospitals.
8. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF**
September 2016

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	208	96	304
USW-exempt Admin staff*	426	717	1,143
Total non-unionized employees	634	813	1,447
Unionized Employees			
Library Workers (CUPE 1230)	49	61	110
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	35	21	56
Service Workers (CUPE 3261)	344	337	681
Teaching Assistants**	0	0	0
Sessional Lecturers (CUPE 3902-3)	0	0	0
Trades and Services***	77	2	79
Research Associates & Officers (OPSEU 578)	1	2	3
Early Learning Centre (CUPE L2484)	0	34	34
89 Chestnut (HERE Local 75)	58	27	85
USWA Admin staff*	1297	2720	4,017
Total unionized employees	1,947	3,206	5,153
Total	2,581	4,019	6,600

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	26	16	42
USW-exempt Admin staff*	8	19	27
Total non-unionized employees	34	35	69
Unionized Employees			
Library Workers (CUPE 1230)	5	18	23
Operating Engineers (CAW 2003)	0	0	0
Police (OPSEU 519)	0	0	0
Service Workers (CUPE 3261)	52	49	101
Teaching Assistants**	2,931	2,552	5,483
Sessional Lecturers (CUPE 3902-3)	473	439	912
Trades and Services***	0	0	0
Research Associates & Officers (OPSEU 578)	1	1	2
Early Learning Centre (CUPE L2484)	0	4	4
89 Chestnut (HERE Local 75)	0	0	0
USWA Admin staff*	61	208	269
Total unionized employees	3,523	3,271	6,794
Total	3,557	3,306	6,863

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE
AND UNION STAFF** (continued)
September 2016

EMPLOYEE GROUP	ALL		
	Male	Female	Total
Non-Unionized Employees			
Research Associates	234	112	346
USW-exempt Admin staff*	434	736	1,170
Total non-unionized employees	668	848	1,516
Unionized Employees			
Library Workers (CUPE 1230)	54	79	133
Operating Engineers (CAW 2003)	86	2	88
Police (OPSEU 519)	35	21	56
Service Workers (CUPE 3261)	396	386	782
Teaching Assistants**	2,931	2,552	5,483
Sessional Lecturers (CUPE 3902-3)	473	439	912
Trades and Services***	77	2	79
Research Associates & Officers (OPSEU 578)	2	3	5
Early Learning Centre (CUPE L2484)	0	38	38
89 Chestnut (HERE Local 75)	58	27	85
USWA Admin staff*	1,358	2,928	4,286
Total unionized employees	5,470	6,477	11,947
Total	6,138	7,325	13,463

* Excludes Non University of Toronto Departments.

** Includes 230 OISE Graduate Assistants.

*** Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF
2017-18 Budget

DIVISION	ACADEMIC	NON-ACADEMIC*
Arts & Science	1,044.10	786.86
UTSC Academic	345.57	174.79
UTM Academic	357.91	144.22
Dentistry	71.00	175.35
Medicine	621.05	610.30
Public Health	62.06	46.80
Nursing	45.40	33.50
Pharmacy	44.12	49.50
Kinesiology & Physical Education	31.60	16.50
Applied Science and Engineering	265.88	270.72
Architecture, Landscape, and Design	55.53	30.00
OISE/UT	133.59	124.10
Forestry	7.70	7.00
Law	52.21	68.89
Information	28.03	25.95
Music	62.52	24.60
Social Work	29.17	19.26
Management	158.86	238.80
Transitional Year Program	6.97	2.50
Continuing Studies, School of	-	118.40
Total, Academic	3,423.27	2,968.04
St. George Libraries		468.21
UTM Library	4.00	47.06
UTSC Library	7.10	39.85
St. George Student Life	-	188.46
Kinesiology & Physical Ed Co-Curricular	8.90	128.34
UofT Art Centre	0.25	3.80
UTM Student Services	-	84.00
UTSC Student Affairs	-	78.86
St. George Maintenance & Services	-	538.34
UTM Maintenance & Services	-	170.68
UTSC Maintenance & Services	-	114.80
Utilities	-	5.50
Tri-Campus Administration	20.60	1,159.42
UTM Administration	1.00	144.92
UTSC Administration	1.50	151.34
General University Expense (HR Contractual Commitments)	3.25	4.67
Grand Total	3,469.87	6,296.29

* Librarians, Admin and Union staff are included in the non-academic group.

** Arts & Science includes College Programs related to Arts & Science.

*** Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

**** Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

Part H Library

Library Collections - Physical Holdings	78
Library Collections - Electronic Holdings	78
Library Collection Use - Physical Holdings	79

LIBRARY COLLECTIONS

2016-17

The 44 libraries in the University of Toronto Library (UTL) System are divided into four administrative groups: Central, Departmental/Local, Campus (UTM & UTSC) and Federated and Affiliated College Libraries

	CENTRAL LIBRARIES**	DEPARTMENTAL LIBRARIES*	SCARBOROUGH/ MISSISSAUGA	FEDERATED/ AFFILIATED	SYSTEM-WIDE TOTAL
PHYSICAL HOLDINGS					
Bookform (monographs & bound serials)	9,632,232	528,717	733,853	1,486,822	12,381,624
Cartographic Materials	268,468	-	39,274	103	307,845
CD-ROM (Bibliog. & Text)	11,010	314	320	844	12,488
Films & Videos	46,307	923	3,916	8,288	59,434
Graphic Materials	266,200	125,654	74,291	252,013	718,158
Microforms	5,432,361	8,494	40,037	130,294	5,611,186
Sheet Music	58,063	-	2,811	126	61,000
Sound Recording	224,145	613	4,583	1,148	230,489
Other Formats	72,019	6,124	743	794	79,680
Total number of items	16,010,805	670,839	899,828	1,880,432	19,461,904
Current serial subscriptions (print)	7,187	943	1,411	5,623	15,164
Manuscripts (Metres)	30,955	52	-	568	31,575
ELECTRONIC HOLDINGS					
eBooks	-	-	-	-	2,252,444
eJournals (licensed and open)	-	-	-	-	169,894
Electronic data files (datasets, GIS layers, etc.)	-	-	-	-	3,175,334
Digital objects (images, captured web content, pdf documents, etc.)	-	-	-	-	137,874
Electronic theses	-	-	-	-	18,628

* Materials on transfer from Central to Departmental Libraries are shown in the counts for Local Libraries where they are located.

** Starting in 2016-2017, four libraries have been reclassified from the Departmental Libraries grouping into the Central Libraries grouping: Law Library, Eberhard Zeidler Architecture Library, Faculty of Music Library and the Business Information Centre at Rotman.

LIBRARY COLLECTION USE
2016-17

Library	Circulations*
	Robarts Library 631,245
	Gerstein Science Information Centre 66,675
Central Libraries	OISE/UT Library 51,841
	Fisher Library/Archives 14,018
	Media Commons 45,321
	Other Central Libraries** 196,548
Total, Central Libraries	1,005,648
Departmental Libraries**	63,732
U of T Mississauga Library	159,131
U of T Scarborough Library	75,647
Federated/Affiliated Libraries	250,402
Grand Total	1,554,560
Downloads from selected electronic journals****	12,090,699

* Includes renewals and short-term loans

** Starting in 2016-17, four libraries have been reclassified from the Departmental Libraries grouping into the Central Libraries grouping: Law Library, Eberhard Zeidler Architecture Library, Faculty of Music Library, and the Business Information Centre at Rotman

*** Includes some Health Science Information Consortium Libraries

**** Represents use in calendar year 2016 of a large subset of our electronic journals journal collections. This figure does not include use of electronic books, additional electronic journals and other digital content.

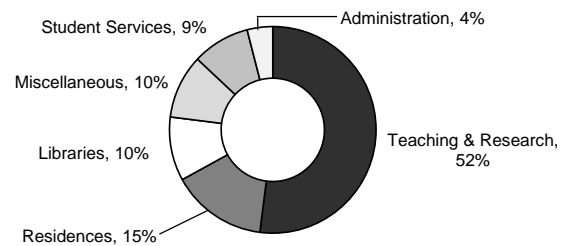
Part I

Physical Plant

Usage of Assignable Space	82
Number of Buildings and Square Metres	83
Area of U of T Properties	84
Number of Parking Spaces	84
Number of Public Assembly Facilities	84
Number of University of Toronto Students in Residence	85

USAGE OF ASSIGNABLE SPACE
2016-17

University of Toronto (all Campuses)



	ST. GEORGE CAMPUS	MISSISSAUGA CAMPUS	SCARBOROUGH CAMPUS
Teaching & Research	55%	40%	42%
Residence	13%	30%	18%
Libraries	11%	6%	5%
Student Services	7%	12%	16%
Administration	4%	5%	7%
Miscellaneous	10%	7%	12%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.

NUMBER OF BUILDINGS AND SQUARE METRES
2016-2017 as at September 2017

	NUMBER OF BUILDINGS	NET ASSIGNABLE SQUARE METRES	NET SQUARE METRES	GROSS SQUARE METRES
University				
St. George	123	648,072	1,055,910	1,233,905
Leased St. George	8	7,861	10,731	13,023
Scarborough	37	89,629	140,298	160,983
Mississauga	51	102,426	173,164	197,109
Total University	219	847,988	1,380,103	1,605,019
Federated Colleges and Massey	47	97,112	148,416	185,684
Grand Total	266	945,099	1,528,519	1,790,704

Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

AREA OF UNIVERSITY OF TORONTO PROPERTIES
2016-17

	HECTARES
CAMPUSES	
Downtown Campus	
St. George	53.6
Federated Colleges and Massey	17.9
Total Downtown Campus	71.5
Scarborough	122.5
Mississauga	89.4
Total Campuses	283.4
OFF CAMPUS	
Aerospace	11.9
Joker's Hill	346.0
Total Off Campus	357.9
Grand Total	641.3

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

NUMBER OF PARKING SPACES

2016-17

	NUMBER OF SPACES
St. George	1,707
Scarborough	2,624
Mississauga	2,662
Total	6,993

NUMBER OF PUBLIC ASSEMBLY FACILITIES

2016-17

	NUMBER OF FACILITIES	SEATING CAPACITY
St. George Lecture Theatres / Hall*	44	10,615
St. George Auditorium	4	3,401
Dining Rooms and Cafeterias*	33	4,323
Varsity Arena	1	4,000

* Including Federated Colleges

NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE
2017-18

	NUMBER OF FIRST-YEAR STUDENTS ¹	NUMBER OF STUDENTS ²	TOTAL SPACES ³
University of Toronto Residences			
St. George Campus			
U of T Operated			
Innis College	261	326	333
New College	683	900	901
University College	605	760	760
Woodsworth College	273	367	370
Ancillary Operated			
Chestnut Residence	892	1,152	1,152
Graduate House	0	419	435
Family Housing	0	705	722
Federated Colleges			
St. Michael's College (Incl. Loretto College Residence)	468	677	680
Trinity College	272	458	460
Victoria University	563	803	803
St. George Total	4,017	6,567	6,616
Mississauga Campus			
Undergraduate Housing	642	1,431	1,462
Family & Graduate Housing (including Medicine)	0	27	66
Mississauga Total	642	1,458	1,528
Scarborough Total	613	754	767
Total University of Toronto	5,272	8,779	8,911
Independent Residences			
Knox College	0	103	104
Massey College	0	58	60
Wycliffe College	0	82	82
Total Independent Residences	0	243	246
Grand Total	5,272	9,022	9,157

Notes:

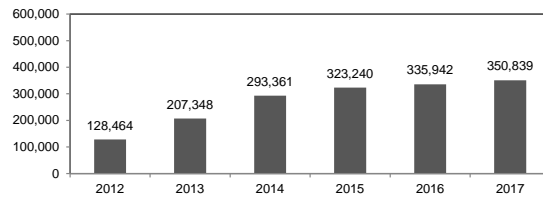
1. Number of First Year Students includes direct-entry undergraduate students only.
2. Number of Students² reflects students in residence as of Nov 1, 2017 including students serving as dons/resident assistants.
3. Total Spaces³ includes the 'Number of Students²' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.

Part J

Computing and Communications

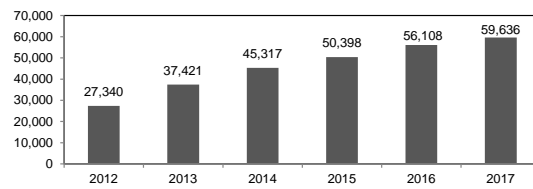
Average Number of Connections to Wireless Per Day	88
Average Number of Unique Wireless Users Per Day	88
Average Number of Unique Wireless Devices Per Day	88
Average Number of Wireless Devices Per User	89
Campus Wireless Network	89
Number of Publically Accessible Terminals by Campus	90
Student Web Services (ROSI/ACORN)	91
- Logins	91
- Usage	91
Number of Course Adds (Registration)	91
Usage of Electronic Student Services	92

AVERAGE NUMBER OF CONNECTIONS TO WIRELESS PER DAY
2012 to 2017

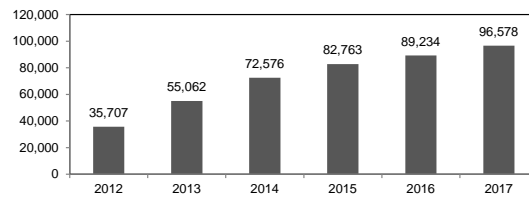


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

AVERAGE NUMBER OF UNIQUE WIRELESS USERS PER DAY
2012 to 2017

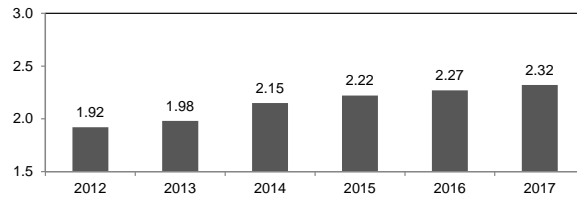


AVERAGE NUMBER OF UNIQUE WIRELESS DEVICES PER DAY
2012 to 2017



AVERAGE NUMBER OF WIRELESS DEVICES PER USER

2012 to 2017

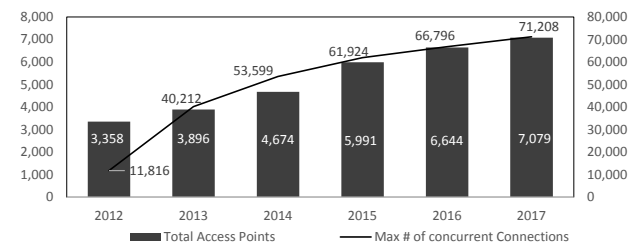


Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough.

WIRELESS NETWORK

2012 -2017

Year	Max # of concurrent Connections	Bandwidth	Total Access Points
2012	11,816	3.00	3,358
2013	40,212	4.00	3,896
2014	53,599	6.00	4,674
2015	61,924	14.00	5,991
2016	66,796	15.37	6,644
2017	71,208	17.82	7,079



Note: Numbers include all three campuses: St. George, Mississauga, and Scarborough

NUMBER OF PUBLICALLY ACCESSIBLE TERMINALS BY CAMPUS*2012 to 2017*

Year	St. George	Mississauga	Scarborough
2012	690	678	692
2013	740	686	752
2014	738	709	747
2015	733	679	753
2016	715	656	686
2017	715	823	667

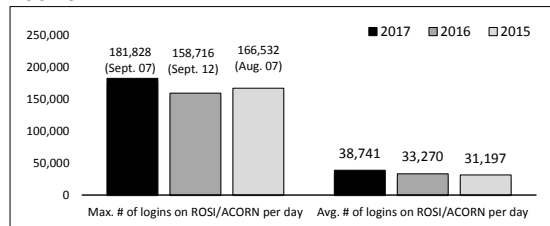
Notes:

1. Statistics for St. George campus includes those in the John P. Robarts Building, the Gerstein Science Information Centre, the Engineering & Computer Science Library, the Noranda Earth Science Library, the Mathematics Library, the Kelly Library & the Pontifical Institute of Medieval Studies, the Graham Library and the Pratt & Emmanuel College Libraries.
2. Accessible Terminals indicate those that have Zoom Text available.
3. All computers have the OS accessibility services available.

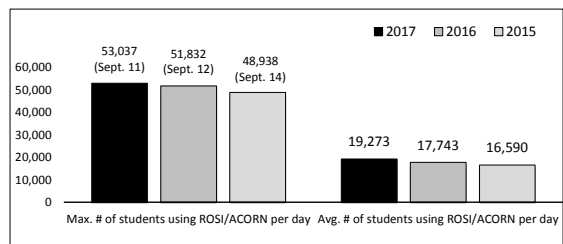
U OF T STUDENT WEB SERVICES (ROSI/ACORN*)

* Accessible Campus Online Resource Network

LOGINS

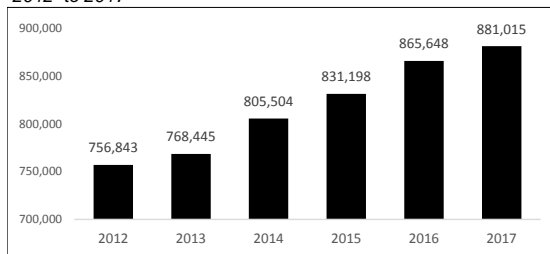


USAGE



NUMBER OF COURSE ADDS (REGISTRATION)

2012 to 2017



USAGE OF ELECTRONIC STUDENT SERVICES

September 1, 2016 to August 31, 2017

ACTIVITY	STUDENT WEB SERVICES (ROSI/ACORN)
Accessing the System	
Successful login	13,676,661
Unsuccessful login Attempt	49,148
Access suspended	3,834
Change PIN	19,881
Unsuccessful attempt to change PIN	290
Setup completed for PIN reactivation	7,615
Successful attempt to reactivate PIN	13,335
Unsuccessful attempt to reactivate PIN	4,863
Suspend PIN reactivation	2,827
Maintaining Personal Information	
Add bank information	14,509
Cancel bank information	604
Add new address	9,876
Change address	48,676
Add new contact information	6,090
Change contact information	1,947
Delete contact information	290
Add new telephone number	1,980
Change telephone number	8,200
Change e-mail address	54,578
Safety Abroad Address purge	34
Choosing/Changing Academic Options	
Add Academic Activity	877,390
Drop academic activity	465,914
Modify academic activity	322,591
Add waitlisted academic activity	269,909
Drop waitlisted academic activity	101,534
Modify waitlisted academic activity	18,631
List courses	898,307
Accept Subject POST	14,895
Add new Subject POST	97,751
Change Subject POST	2,544
Delete Subject POST	63,234
Cancel invited registration	1,073
Cancel registration/Deregister	5,775
Confirm graduation request	11,977
Declaration of Absence	5,801
Opted out of Credit/No credit	5,317
Opted in to Credit/No credit	29,599
Viewing Financial Information	
Successful tuition deferral	33,234
Failed tuition deferral	63,021
View Financial Account - Invoice	1,453,075
View Financial Account - Detail	122,044
Approved credit card fee payment	14,886
Declined credit card fee payment	4,159
Requesting/Paying for Transcripts	
Request transcript, paid electronically	45,243
Request transcript pending payment	53,121
Create electronic transcript invoice	54,589
Pay electronic transcript invoice	44,056
Modify Transcript Request	8,051
Unsuccessful electronic payment	4,610

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